

**Agenda Item H-8. Complete and Eligible Drinking Water Applications: Preliminary Funding Scenario**

Blue rows = proposed full or partial funding in the scenario [preliminary]

Application Number	Potential Funding Source(s)	Applicant Name	County	Project Name	Points Verified	Project Purpose	Project Benefits	System Mgmt.	Affordability	Funding Requested	Minimum PF/Grant Requested	Maximum Qualified PF/Grant	BIL DWSRF EC - Principal Forgiveness	DWSRF Principal Forgiveness	DWSRF Loan	Total Funded	Received a S.L. 2023-134 Direct appropriation	Notes
1	SRF	Carolina Water Service, Inc	Mecklenburg	Amber Acres N - Well#4 Uranium Treatment	82	22	35	15	10	\$495,980	\$0	\$0			\$495,980	\$495,980		
2	SRF BIL DWSRF-EC	Neuse Regional Water and Sewer Authority	Lenoir	PFAS Treatment	63	20	13	15	15	\$31,142,000	\$0	\$0	\$5,000,000		\$25,000,000	\$30,000,000		Maximum DWSRF loan is \$25 M. Co-funded with \$5 M BIL DWSRF-EC.
3	SRF	Weldon, Town of	Halifax	Water Plant Replace, Emerg. Contam. Remove	61	20	16	10	15	\$48,036,000	\$0	\$48,036,000		\$6,000,000	\$19,000,000	\$25,000,000	x	Maximum DWSRF loan is \$25 M
4	SRF BIL DWSRF-EC	Cumberland County	Cumberland	Gray's Creek Phase 1	60	20	10	5	25	\$7,637,000	\$0	\$7,637,000	\$5,000,000	\$2,637,000		\$7,637,000		Co-funded with \$5 M BIL DWSRF-EC.
5	SRF	Warrenton, Town of	Warren	Town-Wide Water System Improvements	60	20	0	15	25	\$1,564,600	\$1,564,600	\$1,564,600		\$1,564,600		\$1,564,600		
6		Fairmont, Town of	Robeson	Water Supply & Dist. Improvements	59	20	13	5	21	\$13,480,000	\$13,480,000	\$10,110,000						Bypassed: ineligible for minimum PF/grant requested
7	SRF BIL DWSRF-EC	Fayetteville Public Works Commission	Cumberland	PO Hoffer Glenville Lake GAC Construction	58	20	10	15	13	\$74,307,300	\$0	\$37,153,650	\$5,000,000	\$6,000,000	\$19,000,000	\$30,000,000	x	Last funded project. Maximum DWSRF loan is \$25 M. Co-funded with \$5 M BIL DWSRF-EC.
8		Fuquay-Varina, Town of	Wake	Sanford WFF - GAC Facility	56	20	15	15	6	\$10,532,889	\$0	\$0					x	
9		Bailey, Town of	Nash	2023 Water System Improvements	56	20	3	10	23	\$500,000	\$500,000	\$375,000						
10		Aqua North Carolina, Inc	Cumberland	Brookwood Community Ion Exchange Filters	55	20	13	5	17	\$5,795,400	\$0	\$5,795,400						
11		Holly Springs, Town of	Wake	Sanford WFF Expansion – GAC Facility	54	20	15	15	4	\$7,021,926	\$0	\$0					x	
12		Cape Fear Public Utility Authority	New Hanover	Alandale Area Water Extension - PFAS	54	20	10	15	9	\$2,548,075	\$0	\$1,274,038					x	
13		Columbus County Water District IV	Columbus	Water System Improvements	54	20	0	15	19	\$2,574,639	\$0	\$0					x	
14		South Granville Water and Sewer Authority	Granville	Post-Filter PFAS Treatment Improvements	53	20	13	8	12	\$22,210,000	\$0	\$0					x	
15		Whiteville, City of	Columbus	Phase 1 Water Improvements	53	20	3	15	15	\$4,735,350	\$0	\$2,367,675						
16		Bald Head Island, Town of	Brunswick	BHI DW Construction- Emerging Contaminant	52	20	13	5	14	\$5,000,000	\$0	\$0					x	
17		Wadesboro, Town of	Anson	Uptown Water Replacements Phase 2	52	20	10	5	17	\$8,575,000	\$8,575,000	\$4,287,500						
18		Beech Mountain, Town of	Watauga, Avery	2023 Water System Rehabilitation Project	52	20	3	15	14	\$10,000,000	\$0	\$0					x	
19		Sanford, City of	Lee	Sanford WFF Expansion	52	10	18	15	9	\$151,785,268	\$0	\$75,892,634					x	

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						Project Benefits	System Mgmt.	Affordability										
20		Greensboro, City of	Guilford	Greensboro Mitchell ATEC	51	20	13	13	5	\$55,674,000	\$0	\$0						x
21		Robersonville, Town of	Martin	Unified SCADA and Meter Replacement Proj	51	20	3	5	23	\$2,161,996	\$0	\$1,621,497						
22		Gates County	Gates	WaterSys.Improve.DisadvantagedCommunity	51	20	3	15	13	\$2,876,634	\$0	\$1,438,317						x
23		North Lenoir Water Corporation	Lenoir	2023 Water System Improvements	51	10	10	12	19	\$1,815,445	\$1,361,584	\$1,815,445						
24		Edgecombe County	Edgecombe	2023 General Water System Improvements	50	20	6	5	19	\$6,739,000	\$0	\$6,739,000						x
25		Whitakers, Town of	Wash, Edgecombe	Advanced Metering Infrastructure System	50	20	0	5	25	\$677,886	\$677,876	\$677,886						
26		Maysville, Town of	Jones	Waterline Repairs	49	20	3	5	21	\$3,161,730	\$3,161,730	\$3,161,730						
27		Murfreesboro, Town of	Hertford	System Water Valve Replacement	49	20	0	12	17	\$761,000	\$0	\$380,500						x
28		Murfreesboro, Town of	Hertford	Main St. & Third St. Water Line Replacement	49	20	0	12	17	\$1,237,500	\$0	\$618,750						x
29		Fuquay-Varina, Town of	Wake	Sanford WFF Expansion - Conventional	49	10	18	15	6	\$87,424,925	\$0	\$0						x
30		Wilkesboro, Town of	Wilkes	Water Treatment Plant Upgrades	48	20	6	15	7	\$25,472,700	\$0	\$0						
31		Ayden, Town of	Pitt	2023 Water System Improvements	46	20	0	5	21	\$500,000	\$500,000	\$500,000						x
32		Magnolia, Town of	Duplin	Automatic Meter Infrastructure Sys Proj	46	20	0	5	21	\$618,152	\$618,152	\$463,614						
33		Cumberland County	Cumberland	Cedar Creek Phase I	45	20	10	0	15	\$18,473,000	\$0	\$0						
34		Sampson County	Sampson	Mintz Area and Suttontown Water System Expansion	45	20	0	10	15	\$21,950,400	\$0	\$16,462,800						x
35		Junaluska Sanitary District	Haywood	HCC/Oak Park Low Pressure Water Line Reh	45	10	13	7	15	\$9,495,104	\$0	\$7,121,328						
36	BIL DWSRF- EC	Neuse Regional Water and Sewer Authority	Lenoir	PFAS Treatment Study	45	5	10	15	15	\$500,000	\$0	\$0	\$500,000		\$500,000			
37		Ansonville, Town of	Anson	Water Distribution System Improvements	44	20	0	5	19	\$955,000	\$238,750	\$238,750						
38		Newland, Town of	Avery	Avery Square WM Improvements	43	20	0	10	13	\$407,683	\$0	\$0						
39		Seaboard, Town of	Northampton	2023 Water System Improvements	43	20	0	10	13	\$2,025,000	\$0	\$0						
40		Henderson, City of	Vance	Kerr Lake WTP Expansion Project	43	10	9	15	9	\$45,000,000	\$0	\$22,500,000						x
41	BIL DWSRF- EC	Fayetteville Public Works Commission	Cumberland	PO Hoffer Glenville GAC Design	43	5	10	15	13	\$4,758,400	\$0	\$2,379,200	\$500,000		\$500,000			x

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42		Greenville Utilities Commission	Pitt	GAC Filter Media Replacement	42	20	10	5	7	\$1,815,000	\$0	\$0						
43		Pamlico County	Pamlico	Water Quality and Treatment Reliability	42	20	6	5	11	\$9,430,000	\$0	\$4,715,000						
44		Belfast-Patetown Sanitary District	Wayne	Town of Eureka Water Line Replacement	42	20	0	5	17	\$2,125,000	\$0	\$1,593,750						
45		Hookerton, Town of	Greene	Drinking Water Improvements	42	20	0	5	17	\$972,515	\$0	\$486,258						x
46		Beech Mountain, Town of	Watauga, Avery	2023 Water System Rehab (Expansion)	42	10	3	15	14	\$1,469,900	\$0	\$0						x
47	BIL DWSRF-EC	Carthage, Town of	Moore	PFAS Compliance Planning Study	42	5	10	15	12	\$400,000	\$400,000	\$0	\$400,000			\$400,000		x
48		Winterville, Town of	Pitt	2", 10" and 12" Water Main Replacement Project	41	20	3	5	13	\$4,911,120	\$0	\$2,455,560						
49	BIL DWSRF-EC	Martin County Regional Water and Sewer Authority	Martin	PFAS Eval. & Assessment Study for WTP	41	5	10	5	21	\$500,000	\$0	\$500,000	\$500,000			\$500,000		
50		Newport, Town of	Carteret	Water Treatment Improvements and Water Source Improvements	40	20	7	3	10	\$12,010,500	\$0	\$9,007,875						x
51		Chowan County	Chowan	Cape Colony Wtr Syst Imp & Fire Hyd Repl	40	20	0	5	15	\$15,290,696	\$0	\$3,822,674						x
52		Jonesville, Town of	Yadkin	Elevated Water Tank	40	20	0	5	15	\$9,379,600	\$0	\$7,034,700						
53		Thomasville, City of	Davidson	2023 Waterline Replacement Project	40	20	0	7	13	\$10,496,052	\$0	\$5,248,026						x
54		Hendersonville, City of	Henderson	Dana Area Water Improvements	40	20	0	15	5	\$7,692,200	\$0	\$3,769,178						x
55		Carolina Water Service, Inc	Mecklenburg	Watauga Vista - Water Main Replacement	40	12	3	15	10	\$151,083	\$0	\$0						
56		Fayetteville Public Works Commission	Cumberland	PO Hoffer WTF Phase 3 Residuals	40	12	0	15	13	\$34,184,606	\$0	\$8,990,552						x
57		Carolina Water Service, Inc	Mecklenburg	High Meadows -Mains & Valves Replacement	40	12	0	15	13	\$410,000	\$0	\$0						
58		Cape Fear Public Utility Authority	New Hanover	Rockhill Area Water Extension - PFAS	39	20	5	5	9	\$671,700	\$0	\$335,850						x
59		Edenton, Town of	Chowan	Replacement of Virginia Road Well	39	20	3	5	11	\$1,449,300	\$0	\$0						
60		Cerro Gordo, Town of	Columbus	Water St. Well Rehab & Emergency Interco	39	12	3	5	19	\$1,375,000	\$1,375,000	\$1,031,250						
61		Stoneville, Town of	Rockingham	Water System Improvements	39	10	3	5	21	\$8,825,000	\$8,825,000	\$8,825,000						
62		Pine Level, Town of	Johnston	Water Treatment Plant Renovation	38	20	3	5	10	\$1,118,000	\$0	\$0						x

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63		East Bend, Town of	Yadkin	Water System Improvements	38	20	0	0	18	\$499,580	\$499,580	\$499,580						
64		Tryon, Town of	Polk	2024 Water System Improvements	38	20	0	5	13	\$1,376,000	\$0	\$688,000					x	
65		Haw River, Town of	Alamance	Spray Street Watermain Replacement	38	10	0	7	21	\$1,000,000	\$1,000,000	\$750,000						
66	BIL DWSRF-EC	South Granville Water and Sewer Authority	Granville	Pilot Evaluation and Planning Study	38	5	13	8	12	\$500,000	\$0	\$0	\$500,000			\$500,000	x	
67		Carolina Water Service, Inc	Mecklenburg	Rutledge Landing - Well#3 Rehabilitation	38	0	13	15	10	\$495,980	\$0	\$0						
68		Piedmont Triad Regional Water Authority	Randolph	PFAS Construction RO Treatment Sys	37	20	10	0	7	\$74,646,250	\$5,000,000	\$0						
69	BIL DWSRF-EC	Graham, City of	Alamance	Drinking Water EC Study	37	5	10	15	7	\$500,000	\$0	\$0	\$500,000			\$500,000		
70		Ocracoke Sanitary District	Hyde	Water Meter Replacement	36	12	0	5	19	\$1,568,167	\$0	\$1,568,167						
71		Albemarle, City of	Stanly	Albemarle – Old Whitney Raw Water Main	35	20	3	5	7	\$32,083,000	\$0	\$0					x	
72		Cove City, Town of	Craven	Automatic Meter Reading System Project	35	20	0	0	15	\$394,627	\$394,627	\$98,657						
73		Oakboro, Town of	Stanly	South Oakboro Waterline Replacement Project	35	20	0	5	10	\$2,489,450	\$0	\$0						
74		Holly Springs, Town of	Wake	Sanford WFF Expansion	34	10	5	15	4	\$58,349,762	\$0	\$0					x	
75	BIL DWSRF-EC	Norwood, Town of	Stanly	Norwood PFAS Study Project	34	5	10	5	14	\$500,000	\$0	\$500,000	\$500,000			\$500,000		
76	BIL DWSRF-EC	Siler City, Town of	Chatham	PFOS Compliance Planning Study	33	5	10	5	13	\$400,000	\$400,000	\$0	\$400,000			\$400,000	x	
77		Albemarle, City of	Stanly	US52 WTP 20-inch Water Transmission	32	20	0	5	7	\$6,276,000	\$0	\$0					x	
78		Holly Springs, Town of	Wake	HS and F-V Waterline Transmission Main	31	2	10	15	4	\$51,011,755	\$0	\$0					x	
79		Gates County	Gates	Water Tank Replacement and Resiliency	31	0	3	15	13	\$1,453,600	\$0	\$0					x	
80		Hertford County Northern Rural Water District	Hertford	Eleytown Road Waterline Extension	31	0	0	10	21	\$486,750	\$0	\$0						
81		Carolina Water Service, Inc	Mecklenburg	Bear Paw - Drill New Well	30	2	0	15	13	\$447,329	\$0	\$0						

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82		Perquimans County	Perquimans	Water Treatment Plant Discharge Relocations (Bethel WTP & Winfall WTP) & Water Distribution System Improvements (Perquimans River Crossing)	30	0	3	10	17	\$11,060,000	\$100,000	\$0						
83	BIL DWSRF-EC	Harnett County	Harnett	Harnett Regional WTP PFAS Pilot Study	29	5	10	5	9	\$500,000	\$0	\$0	\$500,000			\$500,000		x
84	BIL DWSRF-EC	Johnston County	Johnston	TGB WTP PFAS Treatment Study	28	5	10	5	8	\$330,000	\$0	\$0	\$330,000			\$330,000		x
85		Stantonsburg, Town of	Wilson	Water System Improvements (New Well)	28	2	0	5	21	\$1,560,500	\$0	\$1,170,375						x
86	BIL DWSRF-EC	Rocky Point Topsail Water and Sewer District	Pender	PFAS Treatment Alternatives Study	27	5	5	5	12	\$400,000	\$0	\$0	\$400,000			\$400,000		
87		Murfreesboro, Town of	Hertford	Water Meter Replacement	27	0	0	10	17	\$1,202,895	\$0	\$0						x
88		Hertford County Southern Rural Water District	Hertford	Blowe Rd. Waterline Extension	27	0	0	10	17	\$925,800	\$0	\$0						
89		Asheboro, City of	Randolph	Lake Lucas Dam Intake Replacement Project	26	20	3	0	3	\$3,844,000	\$0	\$0						x
90		Bladen County Water District	Bladen	Bladen Co. West - Water System Improvs.	26	0	6	5	15	\$3,410,000	\$3,410,000	\$0						x
91	BIL DWSRF-EC	Burlington, City of	Alamance	City of Burlington EC Study	25	5	10	5	5	\$500,000	\$0	\$0	\$500,000			\$500,000		x
92		Carolina Water Service, Inc. of North Carolina	Mecklenburg	Phase 2 - AMI Meter Exchange	25	0	0	15	10	\$2,745,537	\$0	\$0						
93	BIL DWSRF-EC	Lumberton, City of	Robeson	PFAS Study Water Treatment Plant	24	5	10	0	9	\$500,000	\$250,000	\$0	\$500,000			\$500,000		
94		Rocky Point Topsail Water and Sewer District	Pender	RO WTP and Associated Improvements	24	2	3	7	12	\$56,285,000	\$0	\$0						
95		Johnston County	Johnston	Water TransSCADA & Security Improvements	23	2	3	10	8	\$1,540,000	\$0	\$0						x
96	BIL DWSRF-EC	Piedmont Triad Regional Water Authority	Randolph	PFAS Study- RO Treatment System	22	5	10	0	7	\$500,000	\$250,000	\$0	\$500,000			\$500,000		
97		Princeton, Town of	Johnston	Radio Read Meter Installation	21	0	0	5	16	\$452,500	\$226,250	\$0						x

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98		Winterville, Town of	Pitt	Southbrook, Old Tar, and Interconnection Expansion Project	20	2	5	5	8	\$4,356,120	\$0	\$0								
99		High Point, City of	Randolph	PTRWA Emerging Compound Treatment	16	0	0	5	11	\$16,150,000	\$5,000,000	\$0								
100		Blue Ridge Water Association, Inc.	Wilkes	Water System Improvements 2023	15	2	0	0	13	\$2,245,000	\$0	\$561,250								
101		Wilkesboro, Town of	Wilkes	Browns Ford Pressure Upgrade	15	0	3	5	7	\$1,046,542	\$0	\$0								
102		Carolina Water Service, Inc. of North Carolina	Mecklenburg	Phase 1 - AMI Meter Exchange	15	0	0	5	10	\$5,628,879	\$0	\$0								
103			Yadkin	Waterline Replacement-Phase II	40	20	0	5	15	\$4,951,900	\$0	\$3,713,925								
												<b>Total</b>	\$21,530,000	\$16,201,600	\$63,495,980	<b>\$101,227,580</b>				

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