ROY COOPER Governor ELIZABETH S. BISER Secretary S. DANIEL SMITH Director



October 1, 2021

Representative Jimmy Dixon, Co-Chair Senator Brent Jackson, Co-Chair Representative Pat McElraft, Co-Chair Joint Legislative Oversight Committee on Agriculture and Natural and Economic Resources 16 W. Jones Street Raleigh, North Carolina 27601

Re: Report on the "Coastal Storm Damage Mitigation Fund"

To Whom It May Concern:

As per §143-215.73M, annually the Department of Environmental Quality is required to provide a report (see attached) on the projects funded from the "Coastal Storm Damage Mitigation Fund."

This report was prepared by Kevin Hart with the Division of Water Resources in the Department of Environment Quality. If you have questions about this report, please contact me by email at <a href="Mexicontext-Mexicontext-New Content of New Conte

Sincerely,

Kevin Hart

Enclosures

cc: NCDEQ Division of Water Resources

NCGA Fiscal Research Division



Annual Report on the Coastal Storm Damage Mitigation Fund

Statutory Authority: G.S. 143-215.73M(e)

Due Date: Oct. 1, 2021

Receiving Entities:

Joint Legislative Oversight Committee on Agriculture and Natural and Economic Resources Fiscal Research Division

Submitting Entity:

NC Department of Environmental Quality

Coastal Storm Damage Mitigation Fund FY 2020-2021 Yearly Report

Project Sponsor	Session Law	Project Name	Funding Amount	Expenditures ^B	Remaining Funds	Project Type	Project Description
Town of Holden Beach	S.L. 2019-224	Town of Holden Beach Dune Building Project	\$106,000.00	\$106,000.00	\$0.00	Sand Fencing	Place new sand fence along beach front.
Town of Duck	S.L. 2019-224	The Town of Duck Beach Nourishment Project	\$1,450,921.35	\$362,061.94	\$1,088,859.41	Beach Nourishment	Nourish 1.6 miles (20- foot wide dune elevation +20.0 feet NAVD.
Town of Surf City	S.L. 2019-224	Surf City Post Florence Emergency Berm Restoration Supplemental	\$1,365,573.03	\$682,786.53	\$682,786.50	Beach Nourishment	Dune restoration of 32,641 linear feet.
Town of Southern Shores	S.L. 2019-224	Town of Southern Shores Beach Management Project	\$1,408,247.19	\$704,123.69	\$704,123.50	Beach Nourishment	Beach fill project along the 19,712 feet of oceanfront.
Town of Oak Island ^A	S.L. 2019-224	Town of Oak Island Renourishment Project Phase I & II	\$1,344,235.96	\$-	\$1,344,235.96	Beach Nourishment	Nourish nine miles of oceanfront shoreline with a dune crest elevation between 12.0 ft and 14.5, and width of 6 ft.
Town of Kitty Hawk	S.L. 2019-224	Town of Kitty Hawk Shore Protection Project	\$1,408,247.19	\$352,061.94	\$1,056,185.25	Beach Nourishment	Nourish 21,487' of oceanfront shoreline with 60' wide berm at 6' and variable dune w/ crest of 14'
Town of Kill Devil Hills	S.L. 2019-224	Town of Kill Devil Hills Shore Protection Project	\$1,450,921.35	\$362,730.60	\$1,088,190.75	Beach Nourishment	Beach fill of 2.58 miles including a 15' wide dune at elevation +20.0 fronted by a 40' berm at elevation +6.0
Dare County	S.L. 2019-224	Buxton Maintenance/Storm Damage Repair 2021	\$1,557,606.74	\$389,401.50	\$1,168,205.24	Beach Nourishment	Nourish 15,500' linear of of oceanfront, create ~10 acres of new dune habitat, and ~23 acres of new dry beach habitat.
Town of Nags Head	S.L. 2019-224	Town of Nags Head 10-Mile Beach Nourishment	\$1,408,247.19	\$352,061.80	\$1,056,185.39	Beach Nourishment	Planning, designing, permitting and construction of 649,220 cubic yards of sand along 10 miles.
Town of Oak Island	S.L. 2018-138	Town of Oak Island CSDM Renourishment Project	\$3,157,377.00	\$3,157,377.00	\$0.00	Beach Nourishment	Place 1.5million cubic yards of sand along 9 miles of oceanfront.
Carteret County	S.L. 2018-138	Post Florence Renourishment Project Phases I, II, and III	\$15,342,623.00	\$15,342,623.00	\$0.00	Beach Nourishment	Nourish ~21 miles of oceanfront with ~8.8 Million cubic yards of sand.
Total		1	\$30,000,000.00	\$21,811,228.00	\$8,188,772.00		I

A Working towards execturing a contract.

BEXPENDITURES AS OF August 23, 2021