

JOSH STEIN
Governor

D. REID WILSON
Secretary

RICHARD E. ROGERS, JR.
Director



March 1, 2025

Senator Brent Jackson, Co-Chairman
Representative Jimmy Dixon, Co-Chairman
Joint Legislative Oversight Committee on Agriculture
and Natural and Economic Resources
16 W. Jones Street
Raleigh, North Carolina 27601

Re: Reports on Water Resources Development Funds

Dear Senator Jackson and Representative Dixon:

The North Carolina General Assembly appropriates funds to the Department of Environmental Quality to provide the state share of the cost of water resources development projects being constructed or maintained across the state. The law appropriating these funds requires the Department to make semi-annual reports on expenditures for this purpose. Included is a table outlining the Water Resources Development Grant projects' projected start and completion dates, and obligated funds covering the first and second quarters of FY 2024-2025. The projected start and completion dates are based on the availability of funds provided by the federal partners. Attachment 1 outlines the State and Local program's projects, partners, award amounts, expenditures, and encumbered funds. Attachment 2 provides the projects, project partners, expenditures, and encumbered funds for the Environmental Quality Improvement Program (EQIP), while Attachment 3 provides this information for special appropriation grants. Several of the projects are not like the typical Capital Improvement projects as they occur every 3-5 years and have a long-term federal project authorization.

These reports were prepared by the Division of Water Resources in the Department of Environmental Quality. If you have questions about these reports, please contact Kevin Hart at 919-707-3607.

Sincerely,

A handwritten signature in black ink, appearing to read "Kevin Hart", is written over a light blue grid background.

Kevin Hart



Department of Environmental Quality
Division of Water Resources
1st and 2nd Quarter FY 2024-2025 Report on
Water Resources Development Projects

Project Name	Est. Start Date ^c	Est. Completion Date ^c	Project Code ^g	FY 23-24 Funds	Carryforward/ Reprogrammed Funds	Expend. To Date	Current Balance
Princeville Flood Damage Reduction (Pre-Const./Design/Construction) ^e	TBD	TBD	2R08		\$ 13,860,000.00		\$ 13,860,000.00
Carolina Beach CSDR ^o	FY 25-26	FY 26-27	2R07		\$ 3,645,000.00	\$ 3,062,500.00	\$ 582,500.00
Kure Beach CSDR ^o	FY 25-26	FY 26-27	2R07		\$ 4,872,798.37	\$ 3,062,500.00	\$ 1,810,298.37
Wrightsville Beach CSDR ^o	FY 26-27	FY 27-28	2R07		\$ 5,744,201.01		\$ 5,744,201.01
Ocean Isle Beach CSDR ^o	FY 25-26	FY 26-27	2R07		\$ 2,038,145.82		\$ 2,038,145.82
Planning Assistance to Communities	FY 25-26	FY 25-26	2R09		\$ 250,000.00		\$ 250,000.00
Wilmington Harbor DA Maintenance	FY 18-19	ongoing	2R10		\$ 7,507,361.00		\$ 7,507,361.00
Morehead City Maintenance	FY 24-25	FY 25-26	2R10		\$ 1,980,627.09		\$ 1,980,627.09
Surf City/North Topsail CSDR (Pre-Const./Design) ^j	FY 26-27	FY 27-28	2R07		\$ 41,574,000.00		\$ 41,574,000.00
Holden Beach CSDR	FY 24-25	FY 24-25	2R07		\$ 750,000.00	\$ 750,000.00	\$ -
Cape Fear River Basin Flood Mitigation	FY 25-26	FY 26-27	2R08		\$ 1,500,000.00		\$ 1,500,000.00
Dan River Regional Water Supply	FY 25-26	FY 25-26	2R05		\$ 107,667.00		\$ 107,667.00
Bogue Banks CSDR (Pre-Const./Design/Construction) ^h			2R08		\$ 2,567,320.00		\$ 2,567,320.00
Concord Streams – Ecosystem Restoration, Section 206 CAP	FY 18-19	FY 25-26	2R09		\$ 1,023,000.00		\$ 1,023,000.00
Lumberton Flood Damage Reduction ⁱ	FY 23-24	project on hold	2R08		\$ 125,000.00		\$ 125,000.00
B. Everette Jordan Reservoir Water Supply	FY 18-19	ongoing	2R05		\$ 1,899,717.25	\$ 89,082.46	\$ 1,899,717.25
State-Local Projects ^a	FY 22-23	FY 25-26	2R01	\$ 3,000,000.00	\$ 6,318,660.19	\$ 1,866,445.60	\$ 6,357,507.90
NRCS EQIP ^b	FY 22-23	FY 25-26	2R02	\$ 2,000,000.00	\$ 4,060,788.69	\$ 2,076,397.84	\$ 4,148,927.13
Cape Fear Lock and Dam #2 and #3 Fish Ramp	FY 21-22	FY25-26	2R03		\$ 1,279,899.32	\$ 93,925.00	\$ 1,279,899.32
Manteo Old House Channel	FY 24-25	FY 25-26	2R09		\$ 2,700,000.00		\$ 2,700,000.00
Totals				\$ 5,000,000.00	\$ 103,804,185.74	\$ 11,000,850.90	\$ 97,056,171.89

^aSee Attachment 1 - State/Local grant recipients. Includes encumbered but not expended funds.

^bSee Attachment 2 - NRCS-EQIP grant recipients. Includes encumbered but not expended funds.

^cEstimated Start and Completion dates if Federal funding is available.

^dproject repeats on a 3-4 year cycle; Funds reserved for the next event.

^eproject study is being reinitiated to determine other alternatives.

^fJan-Feb 2024 project was 100% Federally funded.

^gProject Codes for FY 21-22 have moved to 2R## codes.

^hFunds will be reprogrammed to another project.

ⁱProject has been paused by the USACE.

^jProject is being reclassified as only Surf City CSDR by the USACE. Topsail has withdrawn from the project.

Attachment 1 - State & Local Grant Recipients (Budget Fund 214801/Budget Code 24312) Report End Date: 12/31/24

Project Name	Project Sponsor	County	Application Cycle	Award Amount	Expenditures 1st/2nd Quarter FY24-25	Expenditures To Date	Current Encumbrance Balance	Total Grant Payment	Commitment Completed	Grant Contract #	Start Date	End Date
Angler Park on Middle Fork River	Watauga County	Watauga	2024S	\$200,000.00	\$0.00	\$0.00	\$200,000.00	TBD		100640-000	12/19/24	12/19/26
Bakersville Creekwalk Extension & Stream Restoration Phase III	Mitchell Soil and Water Conservation District	Mitchell	2024S	\$500,000.00	\$0.00	\$0.00	\$500,000.00	TBD		100621-000	12/2/24	12/2/26
Beeson Creek Phase 3 Stream Restoration	Town of Kernersville	Forsyth	2021S	\$100,000.00	\$0.00	\$0.00	\$100,000.00	TBD		CW24462	11/18/21	12/1/24
Belville Stormwater Feasibility Study	Town of Belville	Brunswick	2022F	\$93,100.00	\$7,757.50	\$28,151.50	\$64,948.50	TBD		CW40092	8/1/23	8/1/25
Bethel Park - East Prong Hunting Creek Phase I & II Stream Restoration	City of Morganton	Burke	2022S	\$200,000.00	\$0.00	\$0.00	\$200,000.00	TBD		CW33814	2/1/23	2/1/25
Boone Creek at High Country Temple Stream Restoration	Watauga County	Watauga	2023S	\$200,000.00	\$0.00	\$0.00	\$200,000.00	TBD		10026-000	5/14/24	5/14/26
Boone Gorge Park Middle Fork Greenway	Watauga County	Watauga	2022S	\$500,000.00	\$0.00	\$0.00	\$500,000.00	TBD		CW33752	1/26/23	2/2/25
Broad River Paddle Trail - US 221/Duke Energy Access	Rutherford County Tourism Development Authority	Rutherford	2019S	\$112,500.00	\$0.00	\$0.00	\$112,500.00	TBD		CW18276	2/4/21	2/5/24
Broad River Paddle Trail US 221A Duke Energy Access	Rutherford County Tourism Development Authority	Rutherford	2019F	\$136,250.00	\$0.00	\$0.00	\$136,250.00	TBD		CW18430	2/4/21	2/4/24
Brooks Creek at Saralyn Culvert Replacement & Stream Restoration	Triangle J Council of Governments	Chatham	2021S	\$249,856.25	\$43,222.00	\$43,222.00	\$206,634.25	TBD		CW24474	12/14/21	1/1/25
Cambridge Grove Stream Restoration	Mecklenburg Soil and Water Conservation District	Mecklenburg	2019F	\$130,000.00	\$0.00	\$0.00	\$130,000.00	TBD		CW22133	8/4/21	7/1/25
Cane Creek Fernleaf School Stream Restoration	Henderson County Soil & Water Conservation District	Henderson	2023F	\$66,000.00	\$2,970.00	\$2,970.00	\$63,030.00	TBD		100474-000	7/29/24	7/29/26
Canoe Creek Oak Hill Park Stream Restoration-Phase I	Burke County	Burke	2022F	\$200,000.00	\$0.00	\$0.00	\$200,000.00	TBD		CW40213	9/29/23	9/29/25
Charlestowne Apartments Stream Restoration	Durham Soil + Water Conservation District	Durham	2022S	\$120,000.00	\$0.00	\$0.00	\$120,000.00	TBD		CW34250	1/19/23	2/1/25
Cripple Creek YMCA Stream Restoration	Catawba County Soil & Water Conservation District	Catawba	2020F	\$46,398.00	\$46,281.25	\$46,281.25	\$0.00	\$46,281.25	✓	CW22187	7/1/21	8/1/24
Cub Creek Headwaters Project	Town of Wilkesboro	Wilkes	2018F	\$200,000.00	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	✓	7963	6/17/19	6/30/23
Dye Branch Flat Rock Park Stream Restoration	Village of Flat Rock	Henderson	2022F	\$190,580.00	\$144,715.33	\$154,180.23	\$36,399.77	TBD		CW39275	8/11/23	8/11/25
Enola Wetlands Area at Patton High School	Burke County Public Schools	Burke	2019F	\$60,000.00	\$0.00	\$54,000.00	\$6,000.00	TBD		CW18448	3/8/21	2/25/24
Hendersonville Fire Station 1 GSI	City of Hendersonville	Henderson	2022S	\$70,000.00	\$70,000.00	\$70,000.00	\$0.00	\$70,000.00	✓	CW34306	1/12/23	2/1/25
Heritage Park Stormwater Treatment + Historical Preservation	Town of Hope Mills Parks & Recreation	Cumberland	2022S	\$200,000.00	\$0.00	\$0.00	\$200,000.00	TBD		CW34131	1/11/23	2/1/25
Holley Branch SR at Mayland CC Stream Restoration	Avery County Soil and Water Conservation District	Avery	2020F	\$173,000.00	\$2,309.50	\$120,929.03	\$52,070.97	\$120,929.03	✓	CW21991	7/1/21	7/1/24
Jackson Park Feasibility and Engineering Study	Henderson County Soil and Water Conservation District	Henderson	2022F	\$50,000.00	\$13,105.63	\$13,105.63	\$36,894.37	TBD		CW40213	10/17/23	10/17/25
Juncos Street Beach Access Improvements	Town of Nags Head	Dare	2023F	\$101,380.00	\$0.00	\$0.00	\$101,380.00	TBD		100473-000	7/15/24	7/15/26
Lake Lure Morse Park-Phase 1	Town of Lake Lure	Rutherford	2022F	\$200,000.00	\$0.00	\$0.00	\$200,000.00	TBD		100180-000	4/1/24	4/1/26
Lawndale Park on First Broad River	Cleveland County Water	Cleveland	2021S	\$200,000.00	\$0.00	\$180,000.00	\$20,000.00	TBD		CW24453	12/1/21	1/1/25
Long Creek Phase I Stream Restoration	Wilkes Soil & Water Conservation District	Wilkes	2022S	\$171,375.00	\$0.00	\$0.00	\$171,375.00	TBD		CW34218	1/12/23	2/1/25
Lower Jonathan Creek Feasibility Study	Haywood Soil & Water Conservation District	Haywood	2021S	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	✓	CW23861	11/2/21	10/31/24
Mill Creek Park Feasibility Study	McDowell County	McDowell	2022F	\$50,000.00	\$24,500.00	\$41,400.00	\$8,600.00	TBD		CW39275	9/21/23	9/21/25
Mill Pond Creek Restoration Rugby Middle School - Phase 2	Henderson Soil and Water Conservation District	Henderson	2019S	\$88,680.00	\$0.00	\$52,560.36	\$36,119.64	TBD		CW18316	2/19/21	2/20/25
Mitchell Branch Daylighting Stream Restoration	Yancey Soil and Water Conservation District	Yancey	2022S	\$194,500.00	\$0.00	\$0.00	\$194,500.00	TBD		CW34253	2/8/23	2/1/25
Nags Head Fishing Pier & Estuarine Access	Town of Nags Head	Dare	2022F	\$98,000.00	\$88,200.00	\$88,200.00	\$9,800.00	TBD		CW39897	1/4/23	10/30/25
Old Fort Gateway Trails Curtis Creek Project	McDowell County	McDowell	2022S	\$200,000.00	\$0.00	\$48,794.16	\$151,205.84	TBD		CW34103	2/15/23	12/31/25
Panther Branch Wetland Observatory and Educational Center	Wake County Soil and Water Conservation District	Wake	2022S	\$75,000.00	\$0.00	\$16,021.90	\$58,978.10	TBD		CW34291	1/19/23	2/1/25
Prairie Ridge Ecostation Cistern	Wake Soil and Water Conservation District	Wake	2021S	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	✓	CW24466	2/22/22	2/23/25
Riverside Park Improvements & Expansion - Phase 1	Town of Woodfin	Buncombe	2020F	\$200,000.00	\$0.00	\$94,211.61	\$105,788.39	TBD		CW22655	7/30/21	7/1/24
Roaring River Park & Paddle Access	Wilkes	Wilkes	2022F	\$200,000.00	\$0.00	\$0.00	\$200,000.00	TBD		CW39159	10/30/23	10/30/25
Rockhouse Creek Stream Restoration	Mitchell SWCD	Mitchell	2023S	\$57,500.00	\$0.00	\$0.00	\$57,500.00	TBD		100040-000	3/21/24	3/21/24
Scuppernon Regional Water Management Study	Albemarle Commission	Washington	2019F	\$200,000.00	\$54,295.58	\$54,295.58	\$145,704.42	TBD		CW36160	3/2/23	3/1/25
Silversteen Park Norton Creek Upstream Repair	City of Brevard	Transylvania	2023F	\$72,000.00	\$0.00	\$0.00	\$72,000.00	TBD		100285-000	4/4/24	4/4/26
Soundside Boardwalk Improvements	Dare County	Dare	2022S	\$200,000.00	\$0.00	\$0.00	\$200,000.00	TBD		CW34185	2/9/23	2/1/25
South Fork New River Tributaries - Wagoner Access NERI Stream Restoration	New River SWCD	Ashe	2022F	\$158,100.00	\$0.00	\$3,831.15	\$154,268.85	TBD		CW39294	7/20/23	7/20/25
South Fork New River Green Valley Park Restoration	Watauga SWCD	Watauga	2023S	\$61,550.00	\$0.00	\$0.00	\$61,550.00	TBD		100041-000	3/18/24	3/18/26
Stagecoach Greenway - Narrows Segment	Cleveland County Water	Cleveland	2024S	\$200,000.00	\$0.00	\$0.00	\$200,000.00	TBD		100624-000	12/3/24	12/3/26
Sullivan Park Stream Restoration	City of Hendersonville	Henderson	2022S	\$65,000.00	\$58,500.00	\$58,500.00	\$6,500.00	TBD		CW34216	2/6/23	1/31/25
Tall Glass of Water Access Phase I	Bertie County	Bertie	2021S	\$197,226.00	\$0.00	\$0.00	\$197,226.00	TBD		CW24460	11/18/21	12/31/24
Tall Glass of Water Access Phase I - Shoreline Stabilization	Bertie County	Bertie	2021S	\$113,198.00	\$0.00	\$0.00	\$113,198.00	TBD		CW25626	3/24/22	3/21/25
Three Top Creek Streambank Stabilization	New River Soil and Water Conservation District	Ashe	2020F	\$48,500.00	\$36,990.00	\$43,650.00	\$4,850.00	TBD		EP5150526	9/2/21	7/1/25

Project Name	Project Sponsor	County	Application Cycle	Award Amount	Expenditures 1st/2nd Quarter FY24-25	Expenditures To Date	Current Encumbrance Balance	Total Grant Payment	Commitment Completed	Grant Contract #	Start Date	End Date
Upper Jonathan Creek - Watershed Assessment Plan	Haywood Soil & Water Conservation District	Haywood	2021S	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	✓	CW23857	11/8/21	10/31/24
UT Perry Crk SR and BMP Retrofit at Durant Nature Park	UT Perry Creek Restoration and Spottswood St BMP Retrofit at Durant Nature Park	Wake	2021S	\$200,000.00	\$0.00	\$0.00	\$200,000.00	TBD		CW24456	3/17/22	3/24/24
UT to Dutch Creek Stream Restoration	Watauga County Soil and Water Conservation District	Watauga	2022S	\$134,750.00	\$24,350.00	\$24,350.00	\$110,400.00	TBD		CW34296	1/25/23	1/15/25
UT to Juniper Creek at Porter Park Stream Restoration Feasibility Study	Town of Erwin	Harnett	2023F	\$10,000.00	\$0.00	\$0.00	\$10,000.00	TBD		100525-000	9/2/24	9/2/26
UT to Rockhouse Creek Dam Removals & Stream Restoration	Mitchell Soil and Water Conservation District	Mitchell	2022S	\$97,000.00	\$82,619.00	\$82,619.00	\$14,381.00	TBD		CW34114	2/2/23	1/31/25
Valle Crucis Watauga River Access	Watauga County Soil and Water Conservation District	Watauga	2022S	\$165,000.00	\$44,878.75	\$44,878.75	\$120,121.25	TBD		CW34061	3/16/23	2/1/25
Veterans Park Bledsoe Creek Streambank Stabilization & Enhancement	Alleghany County Soil and Water Conservation District	Alleghany	2021S	\$170,750.00	\$0.00	\$153,675.00	\$17,075.00	TBD		CW24648	12/13/21	12/14/24
Walnut Creek Wetland Park Subsurface Gravel Wetland	City of Raleigh	Wake	2019F	\$129,577.00	\$0.00	\$116,618.45	\$12,958.55	TBD		CW18358	2/10/21	2/11/25
Watkins Aquatic Barrier Removal on Reed Creek	Randolph County SWCD	Randolph	2024S	\$153,000.00	\$0.00	\$0.00	\$153,000.00	TBD		100638-000	12/30/24	12/30/26
West Jefferson Stormwater Detention	New River Soil and Water Conservation District	Ashe	2024S	\$109,300.00	\$0.00	\$0.00	\$109,300.00	TBD		100634-000	12/17/24	12/17/26
White Oak Creek Stream Restoration	Mitchell County Soil and Water Conservation District	Mitchell	2022F	\$50,000.00	\$0.00	\$0.00	\$50,000.00	TBD		CW39887	9/18/23	9/18/25
Totals:				\$8,224,070.25	\$974,694.54	\$1,866,445.60	\$6,357,507.90	\$467,210.28				

Attachment 2 - NRCS-EQIP Grant Recipients (Budget Fund 214802/Budget Code 24312)											Report End Date	12/31/2024
Project Name	Project Sponsor	County	Application Cycle	Award Amount	Expenditures 1st/2nd Quarter FY24-25	Expend. To Date	Current Encumbrance Balance	Total Grant Payment	Commitment Completed	Grant Contract #	Start Date	End Date
Bald Creek at Jones & Edwards Stream Restoration	Yancey SWCD	Yancey	2023S	\$161,700.00	\$77,295.00	\$77,295.00	\$84,405.00	TBD		CW45215	1/25/24	1/25/26
Big Laurel Creek at Barker Stream Restoration	Ashe County	Ashe	2023S	\$339,000.00	\$126,518.00	\$126,518.00	\$212,482.00	TBD		100038	3/14/24	3/14/26
Cane Creek at Nesbitt Wilson Bradshaw Stream Restoration	Buncombe SWCD, Resource Institute (Co Applicant)	Buncombe	2020F	\$303,630.00	\$164,897.29	\$282,247.29	\$21,382.71	\$282,247.29	✓	CW30763	10/13/22	9/23/24
Cane Creek at Strother, Russell, Zitello, Pew, Brown, & Meredith Stream Restoration	Buncombe SWCD, Resource Institute (co-applicant)	Buncombe	2023S	\$808,000.00	\$38,130.00	\$38,130.00	\$769,870.00	TBD		CW45213	4/8/24	4/8/26
Cartoogechaye Creek at Lee Stream Restoration	Macon SWCD, Resource Institute (Co-Applicant)	Macon	2022S	\$69,580.00	\$60,144.23	\$60,144.23	\$9,435.77	TBD		CW34425	3/8/23	2/13/25
Cedar Creek at Jones and Sams Stream Restoration	Rutherford SWCD, Resource Institute (Co Applicant)	Rutherford	2019S	\$248,697.00	\$47,849.23	\$232,045.23	\$16,651.77	\$232,045.23				
Christian Creek at Chestnut Woods LLC Stream Restoration	Surry SWCD, Resource Institute (Co-Applicant)	Surry	2020F	\$175,250.00	\$46,050.97	\$126,050.97	\$95,250.00	\$126,050.97	✓	CW28057	6/6/22	5/12/24
East Fork French Broad River at Whitmire & Ganner Stream Restoration	Transylvania SWCD	Transylvania	2023S	\$198,360.00	\$22,911.00	\$22,911.00	\$175,449.00	TBD		CW45211	2/14/24	2/14/26
Glade Creek at Squires Stream Restoration	Alleghany SWCD	Alleghany	2023S	\$407,100.00	\$94,650.00	\$155,698.00	\$251,402.00	TBD		100036	3/18/24	3/18/26
Graham on Elk Creek Stream Restoration	New River SWCD, BREC (Co Applicant)	Ashe	2019F	\$189,217.00	\$47,303.00	\$80,000.00	\$109,217.00	\$80,000.00	✓	CW19024	7/12/21	8/1/24
Gravelly Creek at Wilson Decker Stream Restoration & Dam Removal	Buncombe SWCD, Resource Institute (Co Applicant)	Buncombe	2020F	\$164,799.00	\$65,952.00	\$164,799.00	\$0.00	TBD		CW30765	9/22/22	9/20/24
Hobson Stream Restoration on Bee Creek	Mitchell SWCD, BREC Co-applicant	Mitchell	2023F	\$417,864.00			\$417,864.00	TBD		100476-000	9/26/24	9/26/26
Hodges Creek at Cail & Shelton Stream Restoration	Surry SWCD, Resource Institute (Co-applicant)	Surry	2023S	\$218,616.00	\$21,889.00	\$21,889.00	\$196,727.00	TBD		100068	5/2/24	5/2/26
Hoppers Stream Restoration on Wolf Branch and Tributaries	Alleghany SWCD	Alleghany	2024S	\$397,472.00						100637-000	12/20/24	12/20/26
Middle Creek at Middle Creek Ridge LLC Stream Restoration	Macon SWCD	Macon	2023S	\$225,680.00	\$20,260.00	\$20,260.00	\$205,420.00	TBD		100037	3/19/24	3/19/26
Middle Fork French Broad River at Buford & Raines Stream Restoration	Transylvania SWCD, Resource Institute (Co-applicant)	Transylvania	2022S	\$252,260.00	\$46,697.00	\$109,822.00	\$142,438.00	TBD		CW34536	4/24/23	3/22/25
Mooneyham Stream Restoration on Rock Creek	Alleghany SWCD	Alleghany	2023F	\$288,418.00	\$0.00	\$0.00	\$288,418.00	TBD		100478-000	8/1/24	8/1/26
Peter Weaver Creek at Allison Stream Restoration	Transylvania SWCD	Transylvania	2023S	\$337,260.00	\$22,911.00	\$22,911.00	\$314,349.00	TBD		100370	5/28/24	5/28/26
South Mills River/Mills River at Battle (Living Webb Farm) Stream Restoration	Henderson SWCD, Resource Institute (Co-applicant)	Henderson	2022S	\$60,000.00	\$6,100.00	\$60,000.00	\$0.00	\$60,000.00	✓	CW34423	2/13/23	2/17/25
Trivette Stream Restoration UT to Pine Orchard Creek	Watauga SWCD	Watauga	2023F	\$186,210.00	\$0.00	\$0.00	\$186,210.00	TBD		100475-000	8/13/24	8/13/26
UT Cooks Creek at Griffith Stream Restoration	Surry SWCD, Resource Institute (Co Applicant)	Surry	2019S	\$160,663.00	\$80,647.12	\$150,647.12	\$10,015.88	\$150,647.12	✓	CW23564	2/1/22	12/3/24
Vanderpool Creek at Vanderpool Farms Stream Restoration	Watauga SWCD, Resource Institute (Co applicant)	Watauga	2022S	\$356,000.00	\$0.00	\$124,830.00	\$231,170.00	TBD		CW34399	3/23/23	1/31/25
Watauga Creek at Gillespie Stream Restoration	Macon SWCD	Macon	2023S	\$250,470.00	\$0.00	\$0.00	\$250,470.00	TBD		100039	5/17/24	5/17/26
Webb Creek at Carroll, Harris & Mandell Stream Restoration	Clay SWCD, Resource Institute (Co-applicant)	Clay	2022S	\$160,300.00	\$0.00	\$0.00	\$160,300.00	TBD		CW34515	3/20/23	3/2/25
Webbs Creek at Holland Stream Restoration	Rutherford SWCD, Resource Institute (Co-Applicant)	Rutherford	2020F	\$200,200.00	\$41,856.40	\$200,200.00	\$0.00	\$200,200.00	✓	CW28054	7/13/22	7/11/24
Whitson Stream Restoration Bean Creek	Mitchell SWCD	Mitchell	2024S	\$305,944.00	\$0.00	\$0.00	\$0.00			100635-000	12/19/24	12/19/26
				Totals:	\$6,882,690.00	\$1,032,061.24	\$2,076,397.84	\$4,148,927.13	\$1,131,190.61			

Attachment 3 - Special Appropriation Grant Recipients (Budget Fund 214803/Budget Code 24312)											Report End Date: 12/31/24	
Project Name	Project Sponsor	County	Application Cycle	Award Amount	Expenditures 1st/2nd Quarter FY24-25	Expenditures To Date	Current Encumbrance Balance	Final Cost	Commitment Completed	Grant Contract #	Start Date	End Date
Cape Fear Lock and Dam #2 and #3 Fish Ramp	Bladen County	Bladen	2020S	\$1,373,824.32	\$0.00	\$93,925.00	\$1,279,899.32	TBD		CW18154	6/24/21	1/31/23
				Totals:	\$1,373,824.32	\$0.00	\$93,925.00	\$1,279,899.32				