

Coastal Recreational Fishing License

Sales Update



Data as of March 31, 2008 at 11:59 p.m.

Table 1. Marine Resources Fund balance as of March 31, 2008.

Revenue or Expense	Item	No. of Licenses Sold FY 2007/08	Revenue (\$) FY2007	Revenue (\$) FY2008	Revenue (\$) Total To Date
Gross Revenue	CRFL Only (Annual and 10-day)	399,461	\$2,639,910	\$2,562,175	\$5,202,085
	Unified CRFL (Annual)	51,107	\$299,985	\$442,170	\$742,155
	Blanket For Hire CRFL	998	\$168,005	\$89,750	\$257,755
	Blanket Ocean Fishing Pier CRFL	35	\$55,188	\$38,380	\$93,568
	Interest		\$13,919	\$150,261	\$164,180
	Subtotal (Gross)			\$3,177,007	\$3,282,736
Expense	Agent Commission		\$187,977	\$198,837	\$386,814
	Transaction Fee		\$404,482	\$479,748	\$884,230
	Subtotal (Expense)		(\$592,459)	(\$678,585)	(\$1,271,044)
Total Net			\$2,584,548	\$2,604,151	\$5,188,699

Table 2. Marine Resources Endowment Fund balance as of March 31, 2008.

Revenue or Expense	Item	No. of Licenses Sold FY 2007/08	Revenue (\$) FY2007	Revenue (\$) FY2008	Revenue (\$) Total To Date
Gross Revenue	Lifetime CRFL	25,744	\$430,430	\$211,455	\$559,130
	Unified Lifetime CRFL	20,852	\$393,265	\$453,105	\$621,835
	Sutotal (Gross)		\$823,695	\$664,560	\$1,180,965
Endowment Fund Interest	From Sales and WRC Transfers		\$44,960	\$94,278	\$81,927
Expense	Agent Commission		\$49,111	\$40,139	\$70,802
	Transaction Fee		\$49,572	\$40,904	\$74,760
	Sutotal (Expense)		(\$98,683)	(\$81,043)	(\$145,562)
Subtotal Net			\$769,972	\$677,795	\$1,117,330
Transfers from WRC	2 transfers of \$680,000				\$1,360,000
Total Net					\$2,477,330

Note: Includes revenue generated from licenses sold through the Wildlife Resources Commission, ALVIN system and the Division of Marine Fisheries FIN system.

OBLIGATIONS: Projects Approved for Funding

Marine Resources Fund (No obligations from Endowment Fund)

Chowan River Bridge	\$200,000
Coastal Angler's Guide	\$100,000
CRFL Sales and Data Support	\$485,979
Fisheries Independent Assessment Program	\$344,217
CRFL Implementation	\$381,908
Senior Stock Assessment Scientist	\$109,420
TOTAL	\$1,621,524

SUMMARY

Net Revenue from Marine Resources Fund	\$5,188,699
Hold For Payback to WRC	(\$333,000)
Obligations for Approved Projects	(\$1,621,524)
UNOBLIGATED BALANCE IN FUND (Jan. 1, 2007 - March 31, 2008)	\$3,234,175

Table 3. Number of Coastal Recreational Fishing Licenses sold by type, January 1, 2007 through March 31, 2008 including pre-sales of blanket licenses.

LicenseType	NumberSold	Percent Sold
Annual Resident CRFL	196,167	39%
Annual Nonresident CRFL	26,489	5%
Resident 10-Day CRFL	41,661	8%
Nonresident 10-Day CRFL	135,144	27%
Infant Lifetime CRFL	158	0%
Youth Lifetime CRFL	105	0%
Resident Adult Lifetime CRFL	1,025	0%
Nonresident Adult Lifetime CRFL	35	0%
Resident Age 65 Lifetime CRFL	22,153	4%
Resident Disabled Veteran Lifetime CRFL	782	0%
Resident Totally Disabled Lifetime CRFL	1,486	0%
Annual Resident Unified Sportsman/CRFL	26,436	5%
Annual Resident Unified Inland/CRFL	24,671	5%
Infant Lifetime Unified Sportsman/CRFL	3,570	1%
Youth Lifetime Unified Sportsman/CRFL	551	0%
Resident Adult Lifetime Unified Sportsman/CRFL	1,226	0%
Nonresident Adult Lifetime Unified Sportsman/CRFL	22	0%
Resident Age 65 Lifetime Unified Sportsman/CRFL	14,004	3%
Resident Disabled Veteran Lifetime Sportsman/CRFL	414	0%
Resident Totally Disabled Lifetime Sportsman/CRFL	491	0%
Lifetime Unified Inland/CRFL	574	0%
Resident Legally Blind Lifetime Unified Inland/CRFL	186	0%
Resident Adult Care Lifetime Unified Inland/CRFL	887	0%
Resident Subsistence Unified Inland/CRFL Waiver	6,880	1%
Total (Non-Blanket CRFLs)	505,117	100%
For Hire Blanket CRFL	998	0%
Ocean Fishing Pier Blanket CRFL	35	0%
Total (Blanket CRFLs)	1,033	0%
Total CRFLs	506,150	100%

**Percentage of Coastal Recreational Fishing Licenses Sold
January 1, 2007 - March 31, 2008**

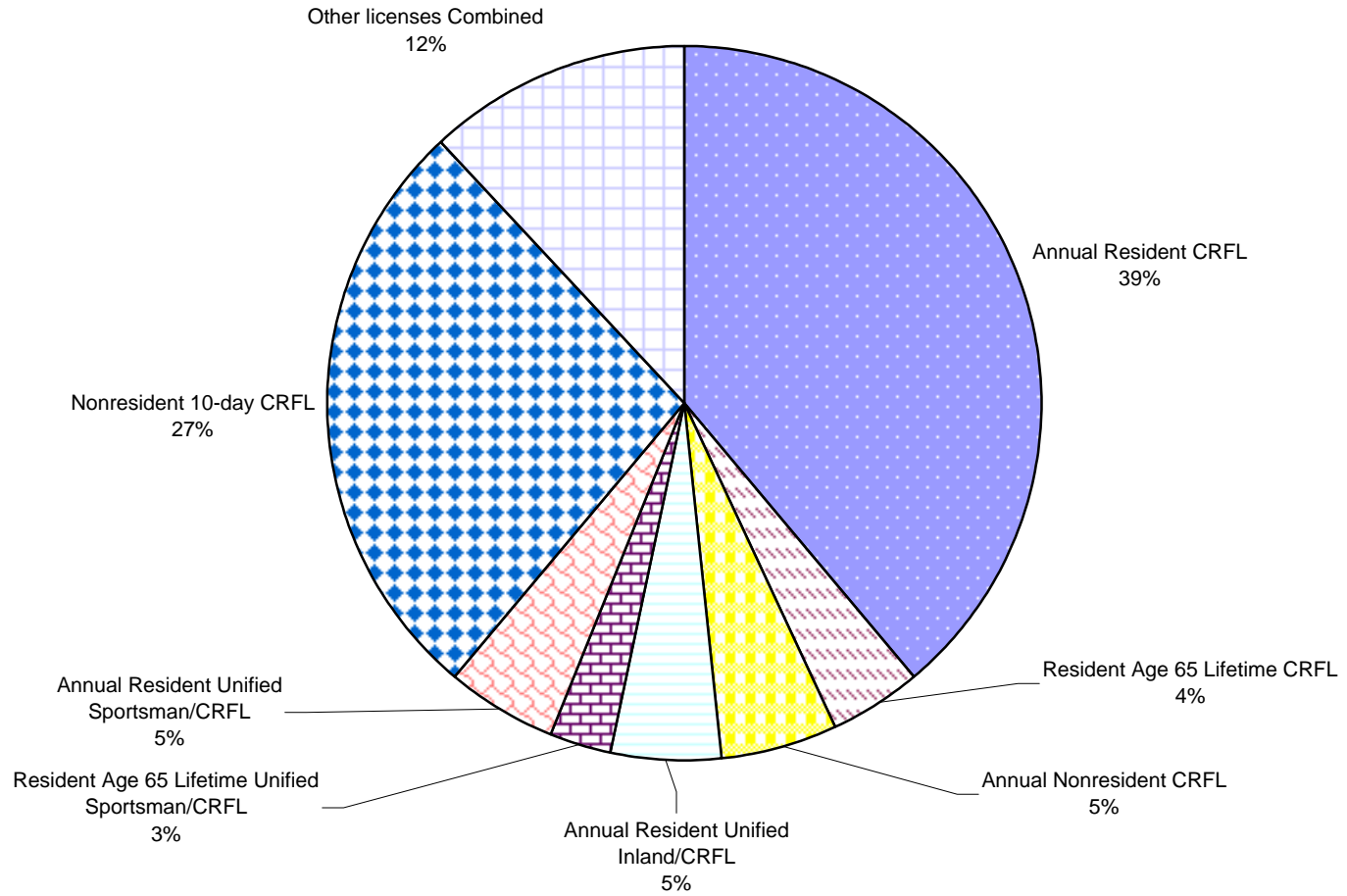


Table 4. Number of For Hire Blanket Coastal Recreational Fishing Licenses sold by type and vessel size through March 31, 2008.

For Hire Blanket Type	0 to 18 feet	>18 to 38 feet	>38 to 50 feet	>50 feet	Total Sold	% Sold
6 or Fewer Passengers	27	508	183	174	892	89%
More than 6 Passengers	0	11	45	50	106	11%
Total	27	519	228	224	998	100%

**Percentage of For Hire Blanket Coastal Recreational Fishing Licenses
Sold by Type, January 1, 2007 - March 31, 2008**

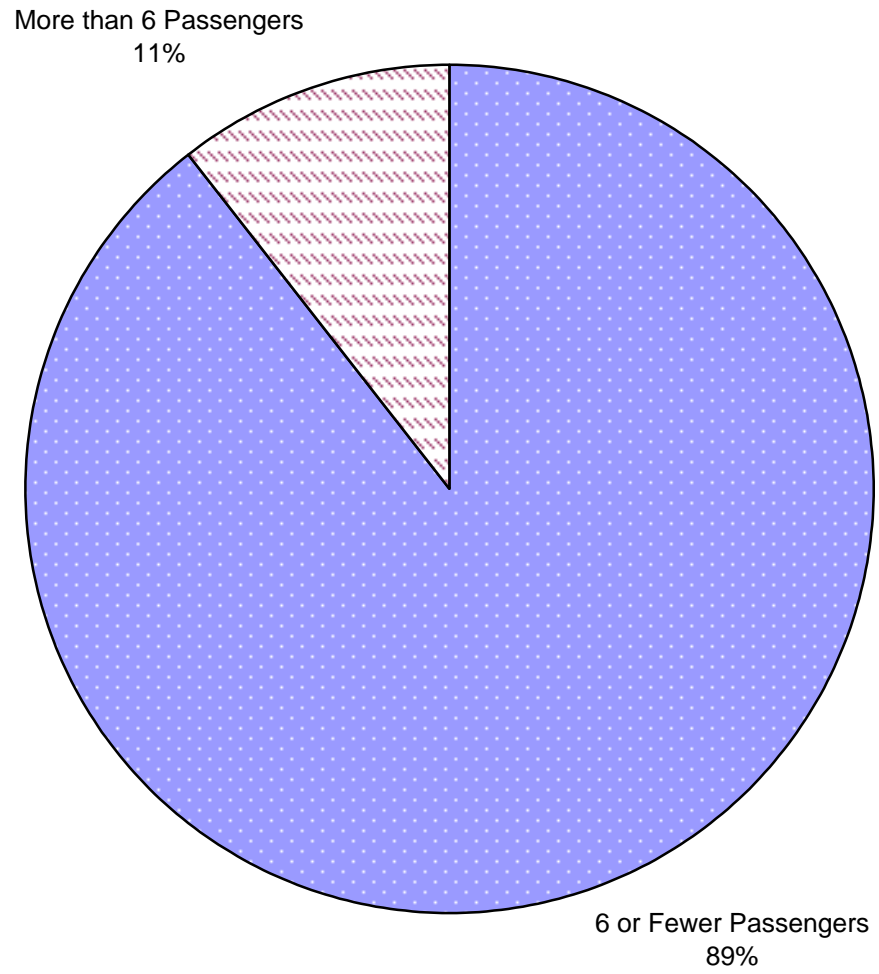


Table 5. Number of For Hire Blanket Coastal Recreational Fishing Licenses by state of residence through March 31, 2008.

State	6 or Fewer Passengers	6 or More Passengers	Total
Delaware	4	0	4
Florida	6	1	7
Massachusetts	2	0	2
Maryland	16	10	26
North Carolina	770	64	834
New Jersey	7	0	7
New York	3	0	3
Pennsylvania	2	0	2
South Carolina	21	15	36
Virginia	61	16	77
Total	892	106	998

Table 6. Number of Coastal Recreational Fishing Licenses sold by sales outlet through March 31, 2008.

SalesOutlet	NumberSold	Percent Sold
License Agents	415,369	82.06%
Online	60,622	11.98%
WRC Helpdesk (Telephone)	15,291	3.02%
DSS	6,880	1.36%
DMF Agent	5,712	1.13%
WRC Front Counter	1,782	0.35%
WRC Education Center	494	0.10%
Total	506,150	100.00%

**Percentage of Coastal Recreational Fishing Licenses Sold by Sales Outlet
January 1, 2007 - March 31, 2008**

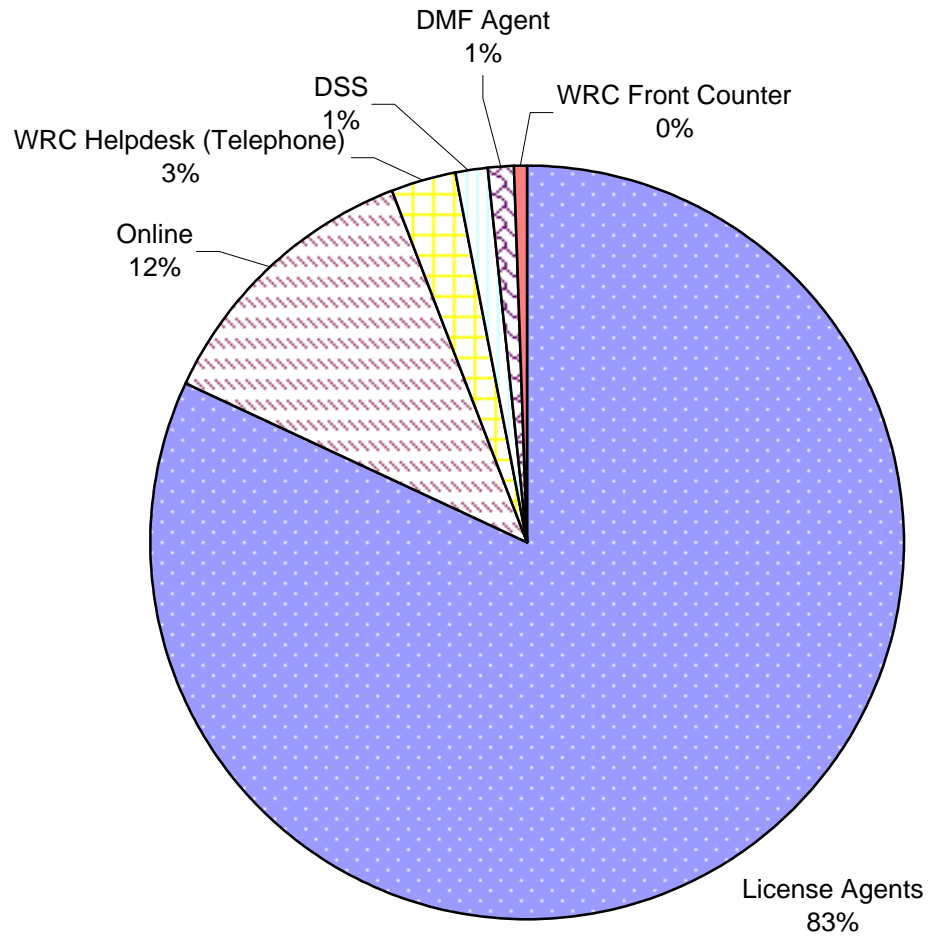


Table 7. Number of Coastal Recreational Fishing Licenses sold by Division of Marine Fisheries Offices, excluding blanket CRFL, January 1, 2007 - March 31, 2008.

DMFSalesOffice	NumberSold	Percent Sold
Morehead City	2,420	52%
Wanchese	782	17%
Wilmington	660	14%
Columbia	321	7%
Washington	260	6%
Elizabeth City	236	5%
Total	4,679	100%

Note: All blanket licenses (1,033) are issued only at DMF offices. Sales by DMF office not available.

**Percentage of Coastal Recreational Fishing Licenses Sold by
Division of Marine Fisheries License Office,
Excluding Blanket Coastal Recreational Fishing Licenses,
January 1, 2007 - March 31, 2008**

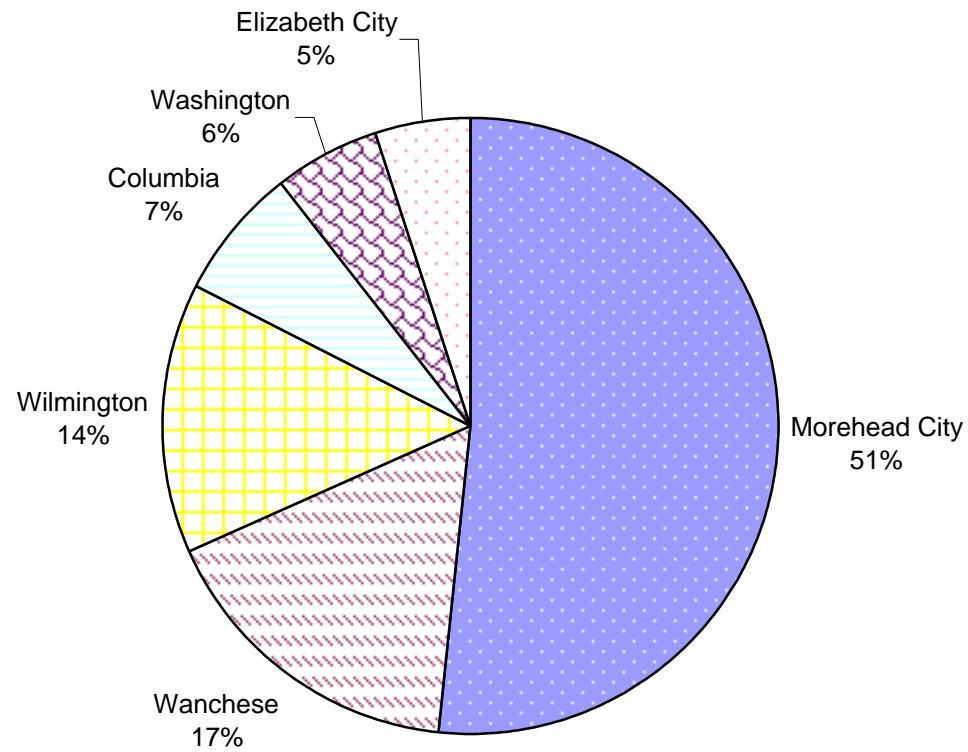


Table 8. Number of Coastal Recreational Fishing Licenses sold by North Carolina county of sale (location where license sales agent resides), excluding blanket Coastal Recreational Fishing Licenses, January 1, 2007 - March 31, 2008.

AgentCounty	NumberSold	Rank	AgentCounty	NumberSold
Alamance	2,591	1	Dare	96,764
Alexander	216	2	Wake	88,575
Alleghany	127	3	Carteret	49,747
Anson	354	4	Brunswick	41,105
Ashe	288	5	New Hanover	37,158
Avery	83	6	Pender	18,306
Beaufort	10,464	7	Onslow	17,853
Bertie	1,212	8	Lenoir	11,203
Bladen	943	9	Beaufort	10,464
Brunswick	41,105	10	Craven	9,953
Buncombe	585	11	Pitt	7,586
Burke	520	12	Hyde	6,630
Cabarrus	2,925	13	Cumberland	6,131
Caldwell	594	14	Johnston	5,131
Camden	671	15	Wayne	5,105
Carteret	49,747	16	Forsyth	4,409
Caswell	141	17	Guilford	4,096
Catawba	1,112	18	Robeson	3,591
Chatham	827	19	Pasquotank	3,291
Cherokee	85	20	Martin	3,286
Chowan	1,615	21	Wilson	3,147
Clay	47	22	Pamlico	3,046
Cleveland	474	23	Cabarrus	2,925
Columbus	2,797	24	Duplin	2,871
Craven	9,953	25	Currituck	2,839
Cumberland	6,131	26	Columbus	2,797
Currituck	2,839	27	Nash	2,746
Dare	96,764	28	Alamance	2,591
Davidson	2,347	29	Harnett	2,540
Davie	648	30	Sampson	2,520
Duplin	2,871	31	Davidson	2,347
Durham	1,705	32	Mecklenburg	2,297
Edgecombe	1,974	33	Rowan	1,994
Forsyth	4,409	34	Edgecombe	1,974
Franklin	522	35	Durham	1,705
Gaston	1,315	36	Chowan	1,615
Gates	269	37	Randolph	1,556
Graham	58	38	Iredell	1,453
Granville	464	39	Tyrrell	1,424
Greene	379	40	Hertford	1,416
Guilford	4,096	41	Gaston	1,315
Halifax	748	42	Stanly	1,235
Harnett	2,540	43	Bertie	1,212
Haywood	168	44	Lee	1,148
Henderson	162	45	Moore	1,146
Hertford	1,416	46	Catawba	1,112
Hoke	346	47	Union	988

Hyde	6,630	48 Bladen	943
Iredell	1,453	49 Rockingham	941
Jackson	111	50 Surry	911
Johnston	5,131	51 Perquimans	842
Jones	181	52 Chatham	827
Lee	1,148	53 Halifax	748
Lenoir	11,203	54 Orange	736
Lincoln	595	55 Scotland	688
Macon	82	56 Camden	671
Madison	32	57 Vance	668
Martin	3,286	58 Stokes	654
McDowell	239	59 Davie	648
Mecklenburg	2,297	60 Lincoln	595
Mitchell	109	61 Caldwell	594
Montgomery	433	62 Buncombe	585
Moore	1,146	63 Richmond	583
Nash	2,746	64 Person	532
New Hanover	37,158	65 Franklin	522
Northampton	362	66 Burke	520
Onslow	17,853	67 Wilkes	499
Orange	736	68 Washington	491
Pamlico	3,046	69 Cleveland	474
Pasquotank	3,291	70 Granville	464
Pender	18,306	71 Montgomery	433
Perquimans	842	72 Greene	379
Person	532	73 Northampton	362
Pitt	7,586	74 Anson	354
Polk	37	75 Hoke	346
Randolph	1,556	76 Rutherford	314
Richmond	583	77 Watauga	291
Robeson	3,591	78 Ashe	288
Rockingham	941	79 Gates	269
Rowan	1,994	80 McDowell	239
Rutherford	314	81 Yadkin	218
Sampson	2,520	82 Alexander	216
Scotland	688	83 Jones	181
Stanly	1,235	84 Transylvania	181
Stokes	654	85 Warren	170
Surry	911	86 Haywood	168
Swain	135	87 Henderson	162
Transylvania	181	88 Caswell	141
Tyrrell	1,424	89 Swain	135
Union	988	90 Alleghany	127
Vance	668	91 Jackson	111
Wake	88,575	92 Mitchell	109
Warren	170	93 Cherokee	85
Washington	491	94 Avery	83
Watauga	291	95 Macon	82
Wayne	5,105	96 Graham	58
Wilkes	499	97 Clay	47
Wilson	3,147	98 Polk	37
Yadkin	218	99 Madison	32

Yancey 20

Total 505,117

100 Yancey 20

Total 505,117

Table 9. Number of Coastal Recreational Fishing Licenses sold by country of residence, excluding blanket Coastal Recreational Fishing Licenses, January 1, 2007 - March 31, 2008.

Country	NumberSold
United States	504,202
Canada	522
United Kingdom	103
Mexico	49
Germany	45
Japan	18
Other	14
Unknown	13
Honduras	11
Australia	10
Netherlands	9
Costa Rica	8
Ireland	8
South Africa	7
Russian Federation	6
Sweden	6
Switzerland	5
France	4
China	3
El Salvador	3
Finland	3
New Zealand	3
Norway	3
Venezuela	3
Belarus	2
Chile	2
Egypt	2
Guatemala	2
Korea, Republic Of	2
Morocco	2
Philippines	2
Poland	2
Puerto Rico	2
Slovakia	2
Spain	2
Thailand	2
Ukraine	2
United States Minor Outly	2
Viet Nam	2
Virgin Islands, U.s.	2
Angola	1
Bahamas	1
Belize	1
Bermuda	1
Bosnia And Herzegovina	1
Brazil	1
British Indian Ocean Terr	1

Cayman Islands	1
Denmark	1
Georgia	1
Hong Kong	1
Hungary	1
Iran, Islamic Republic Of	1
Israel	1
Italy	1
Jamaica	1
Kuwait	1
Lao People's Democratic R	1
Namibia	1
Nicaragua	1
Panama	1
Peru	1
Sri Lanka	1
Turkey	1
Turks And Caicos Islands	1
United Arab Emirates	1
Zimbabwe	1
Total	505,117

Table 10. Number of Coastal Recreational Fishing Licenses sold by state of residence, excluding blanket Coastal Recreational Fishing Licenses, January 1, 2007 - March 31, 2008.

State	NumberSold	Rank	State	NumberSold
Alabama	509	1	North Carolina	343,042
Alaska	117	2	Virginia	59,645
America Samoa	1	3	Pennsylvania	21,847
Arizona	357	4	Maryland	13,096
Arkansas	228	5	Ohio	8,889
Armed Forces Americas	2	6	South Carolina	8,250
Armed Forces Europe	4	7	New Jersey	6,929
California	1,043	8	West Virginia	6,269
Colorado	653	9	New York	5,132
Connecticut	1,219	10	Florida	3,797
Delaware	2,911	11	Georgia	3,414
District of Columbia	262	12	Tennessee	3,212
Federated States of Micronesia	1	13	Delaware	2,911
Florida	3,797	14	Kentucky	1,748
Georgia	3,414	15	Texas	1,439
Guami	3	16	Indiana	1,368
Hawaii	66	17	Michigan	1,359
Idaho	86	18	Connecticut	1,219
Illinois	1,036	19	California	1,043
Indiana	1,368	20	Illinois	1,036
Iowa	216	21	Massachusetts	1,022
Kansas	216	22	Colorado	653
Kentucky	1,748	23	Missouri	590
Louisiana	272	24	Alabama	509
Maine	278	25	Wisconsin	467
Maryland	13,096	26	New Hampshire	417
Massachusetts	1,022	27	Arizona	357
Michigan	1,359	28	Vermont	348
Minnesota	342	29	Minnesota	342
Mississippi	168	30	Washington	333
Missouri	590	31	Maine	278
Montana	109	32	Louisiana	272
Nebraska	122	33	District of Columbia	262
Nevada	142	34	Oklahoma	248
New Hampshire	417	35	Arkansas	228
New Jersey	6,929	36	Iowa	216
New Mexico	117	37	Kansas	216
New York	5,132	38	Oregon	169
North Carolina	343,042	39	Mississippi	168
North Dakota	44	40	Utah	145
Ohio	8,889	41	Nevada	142
Oklahoma	248	42	Rhode Island	130
Oregon	169	43	Nebraska	122
Out of Country	119	44	Out of Country	119
Palau	1	45	Alaska	117
Pennsylvania	21,847	46	New Mexico	117
Puerto Rico	6	47	Montana	109
Rhode Island	130	48	Wyoming	95
South Carolina	8,250	49	Idaho	86
South Dakota	67	50	South Dakota	67
Tennessee	3,212	51	Hawaii	66
Texas	1,439	52	UNKNOWN	47
UNKNOWN	47	53	North Dakota	44

State	NumberSold
Utah	145
Vermont	348
Virgin Islands	38
Virginia	59,645
Washington	333
West Virginia	6,269
Wisconsin	467
Wyoming	95
Total	504,202

Rank	State	NumberSold
54	Virgin Islands	38
55	Puerto Rico	6
56	Armed Forces Europe	4
57	Guami	3
58	Armed Forces Americas	2
59	America Samoa	1
60	Federated States of Micronesia	1
61	Palau	1
Total		504,202

Table 11. Number of Coastal Recreational Fishing Licenses sold by North Carolina county of residence, excluding blanket Coastal Recreational Fishing Licenses, January 1, 2007 - March 31, 2008.

County	NumberSold	Rank	County	NumberSold
Alamance	4,561	1	Wake	25,638
Alexander	607	2	New Hanover	19,669
Alleghany	229	3	Onslow	16,414
Anson	447	4	Carteret	14,973
Ashe	505	5	Brunswick	13,860
Avery	225	6	Craven	11,275
Beaufort	7,574	7	Pitt	10,948
Bertie	2,095	8	Johnston	10,233
Bladen	1,882	9	Guilford	9,501
Brunswick	13,860	10	Dare	8,963
Buncombe	1,969	11	Cumberland	8,832
Burke	1,498	12	Forsyth	7,980
Cabarrus	3,534	13	Mecklenburg	7,781
Caldwell	1,324	14	Wayne	7,769
Camden	1,052	15	Beaufort	7,574
Carteret	14,973	16	Pender	6,502
Caswell	607	17	Davidson	5,894
Catawba	2,535	18	Rowan	5,364
Chatham	2,060	19	Lenoir	5,337
Cherokee	97	20	Robeson	5,014
Chowan	1,950	21	Harnett	4,863
Clay	77	22	Wilson	4,841
Cleveland	1,227	23	Alamance	4,561
Columbus	3,105	24	Nash	4,534
Craven	11,275	25	Randolph	4,517
Cumberland	8,832	26	Sampson	4,392
Currituck	2,476	27	Duplin	4,126
Dare	8,963	28	Durham	4,058
Davidson	5,894	29	Gaston	3,621
Davie	1,446	30	Cabarrus	3,534
Duplin	4,126	31	Union	3,279
Durham	4,058	32	Columbus	3,105
Edgecombe	2,547	33	Orange	2,938
Forsyth	7,980	34	Iredell	2,918
Franklin	1,931	35	Pasquotank	2,784
Gaston	3,621	36	Martin	2,671
Gates	671	37	Pamlico	2,665
Graham	66	38	Edgecombe	2,547
Granville	1,420	39	Catawba	2,535
Greene	1,417	40	Currituck	2,476
Guilford	9,501	41	Moore	2,474
Halifax	1,312	42	Rockingham	2,249
Harnett	4,863	43	Bertie	2,095
Haywood	391	44	Chatham	2,060
Henderson	692	45	Lee	2,052
Hertford	1,137	46	Washington	1,997
Hoke	1,327	47	Buncombe	1,969
Hyde	1,114	48	Chowan	1,950
Iredell	2,918	49	Franklin	1,931
Jackson	245	50	Bladen	1,882
Johnston	10,233	51	Stanly	1,820
Jones	1,147	52	Stokes	1,759
Lee	2,052	53	Lincoln	1,631

<u>County</u>	<u>NumberSold</u>	<u>Rank</u>	<u>County</u>	<u>NumberSold</u>
Lenoir	5,337	54	Perquimans	1,580
Lincoln	1,631	55	Burke	1,498
Macon	175	56	Surry	1,493
Madison	177	57	Davie	1,446
Martin	2,671	58	Granville	1,420
McDowell	639	59	Greene	1,417
Mecklenburg	7,781	60	Hoke	1,327
Mitchell	203	61	Caldwell	1,324
Montgomery	720	62	Halifax	1,312
Moore	2,474	63	Yadkin	1,289
Nash	4,534	64	Wilkes	1,236
New Hanover	19,669	65	Cleveland	1,227
Northampton	657	66	Richmond	1,164
Onslow	16,414	67	Jones	1,147
Orange	2,938	68	Hertford	1,137
Out of State	6	69	Hyde	1,114
Pamlico	2,665	70	UNKNOWN	1,097
Pasquotank	2,784	71	Camden	1,052
Pender	6,502	72	Scotland	973
Perquimans	1,580	73	Person	954
Person	954	74	Vance	846
Pitt	10,948	75	Watauga	748
Polk	147	76	Montgomery	720
Randolph	4,517	77	Tyrrell	698
Richmond	1,164	78	Henderson	692
Robeson	5,014	79	Gates	671
Rockingham	2,249	80	Northampton	657
Rowan	5,364	81	McDowell	639
Rutherford	637	82	Rutherford	637
Sampson	4,392	83	Alexander	607
Scotland	973	84	Caswell	607
Stanly	1,820	85	Ashe	505
Stokes	1,759	86	Anson	447
Surry	1,493	87	Warren	394
Swain	147	88	Haywood	391
Transylvania	287	89	Transylvania	287
Tyrrell	698	90	Jackson	245
Union	3,279	91	Alleghany	229
UNKNOWN	1,097	92	Avery	225
Vance	846	93	Mitchell	203
Wake	25,638	94	Madison	177
Warren	394	95	Macon	175
Washington	1,997	96	Polk	147
Watauga	748	97	Swain	147
Wayne	7,769	98	Yancey	140
Wilkes	1,236	99	Cherokee	97
Wilson	4,841	100	Clay	77
Yadkin	1,289	101	Graham	66
Yancey	140	102	Out of State	6
Total	343,042	Total	343,042	

Table 12. Number of Wildlife Resources Commission lifetime licenses issued before January 1, 2006 that now include Coastal Recreational Fishing License fishing privileges (grandfathered licenses)

License Type	Number of Licenses
Lifetime Comprehensive Inland Fish w/ CRFL	12,000
Permanent Disabled State Fish w/ CRFL	11,508
Resident Sportsman Adult w/ CRFL	55,098
Sportsman Youth w/ CRFL	13,518
Sportsman Infant w/ CRFL	59,745
Nonresident Sportsman Adult w/ CRFL	1,683
Resident Lifetime Over 70 Sportsman w/ CRFL	69,447
Disabled Combination Hunt/Fish w/ CRFL Basic	7,177
Disabled Sportsman w/ CRFL	4,745
Lifetime Hunt/Fish/Trap w/CRFL Disabled Veteran	61
Fish for Adult Home Care w/ CRFL	708
Fish for Legally Blind w/ CRFL	3,152
Lifetime Comprehensive Over 70 Fish w/ CRFL	22,107
Total	260,949

Data provided by the NCWRC

Note: Data includes all lifetime licenses purchased before January 1, 2006. There was no criteria set to exclude anyone since all lifetime licenses with fishing privileges had to be grandfathered for historical purposes, even those records flagged as deceased.