

Coastal Recreational Fishing License

Sales Update



Data as of December 31, 2007 at 11:59 p.m.

Table 1. Marine Resources Fund balance as of December 31, 2007.

Revenue or Expense	Item	No. of Licenses Sold FY 2007/08	Revenue (\$) FY2007	Revenue (\$) FY2008	Revenue (\$) Total
Gross Revenue	CRFL Only (Annual and 10-day)	375,114	\$2,639,910	\$2,253,585	\$4,893,495
	Unified CRFL (Annual)	44,884	\$299,985	\$366,120	\$666,105
	Blanket For Hire CRFL	808	\$168,005	\$37,200	\$205,205
	Blanket Ocean Fishing Pier CRFL	27	\$55,188	\$9,380	\$64,568
	Interest		\$13,919	\$68,930	\$82,849
	Subtotal (Gross)		\$3,177,007	\$2,735,215	\$5,912,222
Expense	Agent Commission		\$187,977	\$171,820	\$359,797
	Transaction Fee		\$404,482	\$429,564	\$834,046
	Subtotal (Expense)		(\$592,459)	(\$601,384)	(\$1,193,843)
Total Net			\$2,584,548	\$2,133,831	\$4,718,379

Table 2. Marine Resources Endowment Fund balance as of December 31, 2007.

Revenue or Expense	Item	No. of Licenses Sold FY 2007/08	Revenue (\$) FY2007	Revenue (\$) FY2008	Revenue (\$) Total
Gross Revenue	Lifetime CRFL	23,988	\$430,430	\$178,825	\$559,130
	Unified Lifetime CRFL	18,625	\$393,265	\$348,900	\$621,835
	Subtotal (Gross)		\$823,695	\$527,725	\$1,180,965
Endowment Fund Interest	From Sales and WRC Transfers		\$44,960	\$58,892	\$81,927
Expense	Agent Commission		\$49,111	\$31,955	\$70,802
	Transaction Fee		\$49,572	\$34,652	\$74,760
	Subtotal (Expense)		(\$98,683)	(\$66,607)	(\$145,562)
Subtotal Net			\$769,972	\$520,010	\$1,117,330
Transfers from WRC	2 transfers of \$680,000				\$1,360,000
Total Net					\$2,477,330

Note: Includes revenue generated from licenses sold through the Wildlife Resources Commission, ALVIN system and the Division of Marine Fisheries FIN system.

OBLIGATIONS: Projects Approved for Funding

Marine Resources Fund (No obligations from Endowment Fund)

Chowan River Bridge	\$200,000
Coastal Angler's Guide	\$100,000
CRFL Sales and Data Support	\$480,711
Fisheries Independent Assessment Program	\$339,192
CRFL Implementation	\$375,000
Senior Stock Assessment Scientist	\$105,949
TOTAL	\$1,600,852

SUMMARY

Net Revenue from Marine Resources Fund	\$4,718,379
Hold For Payback to WRC	(\$333,000)
Obligations for Approved Projects	(\$1,600,852)
UNOBLIGATED BALANCE IN FUND (Jan. 1, 2007 - Dec. 31, 2007)	\$2,784,527

Table 3. Number of Coastal Recreational Fishing Licenses sold by type, January 1, 2007 through December 31, 2007 including pre-sales of blanket licenses.

LicenseType	NumberSold	Percent Sold
Annual Resident CRFL	179,956	38%
Annual Nonresident CRFL	23,794	5%
Resident 10-Day CRFL	40,255	9%
Nonresident 10-Day CRFL	131,109	28%
Infant Lifetime CRFL	133	0%
Youth Lifetime CRFL	87	0%
Resident Adult Lifetime CRFL	953	0%
Nonresident Adult Lifetime CRFL	34	0%
Resident Age 65 Lifetime CRFL	20,768	4%
Resident Disabled Veteran Lifetime CRFL	687	0%
Resident Totally Disabled Lifetime CRFL	1,326	0%
Annual Resident Unified Sportsman/CRFL	24,310	5%
Annual Resident Unified Inland/CRFL	20,574	4%
Infant Lifetime Unified Sportsman/CRFL	2,830	1%
Youth Lifetime Unified Sportsman/CRFL	445	0%
Resident Adult Lifetime Unified Sportsman/CRFL	1,116	0%
Nonresident Adult Lifetime Unified Sportsman/CRFL	20	0%
Resident Age 65 Lifetime Unified Sportsman/CRFL	12,898	3%
Resident Disabled Veteran Lifetime Sportsman/CRFL	365	0%
Resident Totally Disabled Lifetime Sportsman/CRFL	422	0%
Lifetime Unified Inland/CRFL	529	0%
Resident Legally Blind Lifetime Unified Inland/CRFL	158	0%
Resident Adult Care Lifetime Unified Inland/CRFL	844	0%
Resident Subsistence Unified Inland/CRFL Waiver	5,952	1%
Total (Non-Blanket CRFLs)	469,565	100%
For Hire Blanket CRFL	808	0%
Ocean Fishing Pier Blanket CRFL	27	0%
Total (Blanket CRFLs)	835	0%
Total CRFLs	470,400	100%

**Percentage of Coastal Recreational Fishing Licenses Sold
January 1 - December 31, 2007**

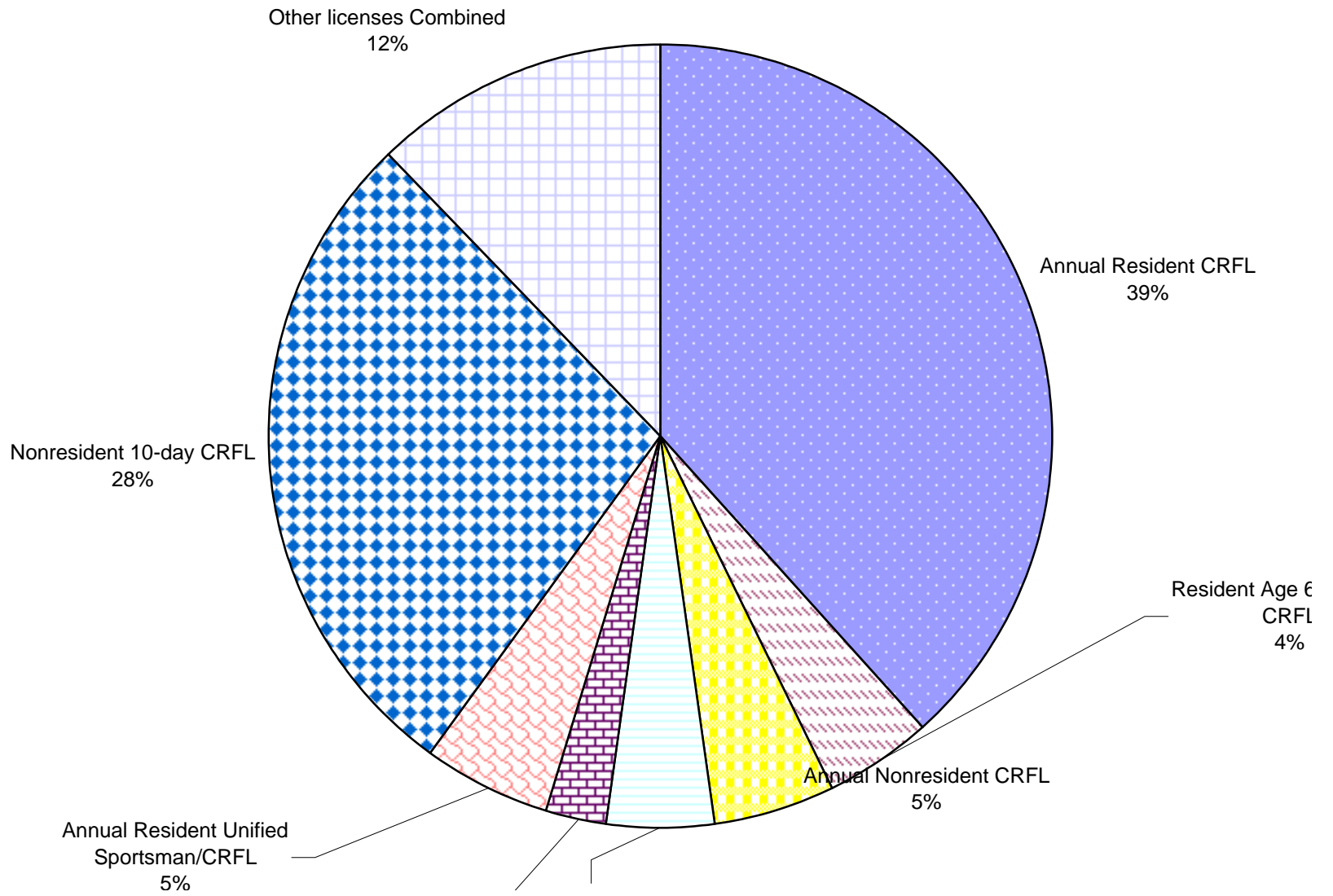


Table 4. Number of For Hire Blanket Coastal Recreational Fishing Licenses sold by type and vessel size through December 31, 2007.

For Hire Blanket Type	0 to 18 feet	>18 to 38 feet	>38 to 50 feet	>50 feet	Total Sold	% Sold
6 or Fewer Passengers	20	409	147	148	724	90%
More than 6 Passengers	0	9	37	38	84	10%
Total	20	418	184	186	808	100%

Percentage of For Hire Blanket Coastal Recreational Fishing Licenses Sold by Type through December 31, 2007

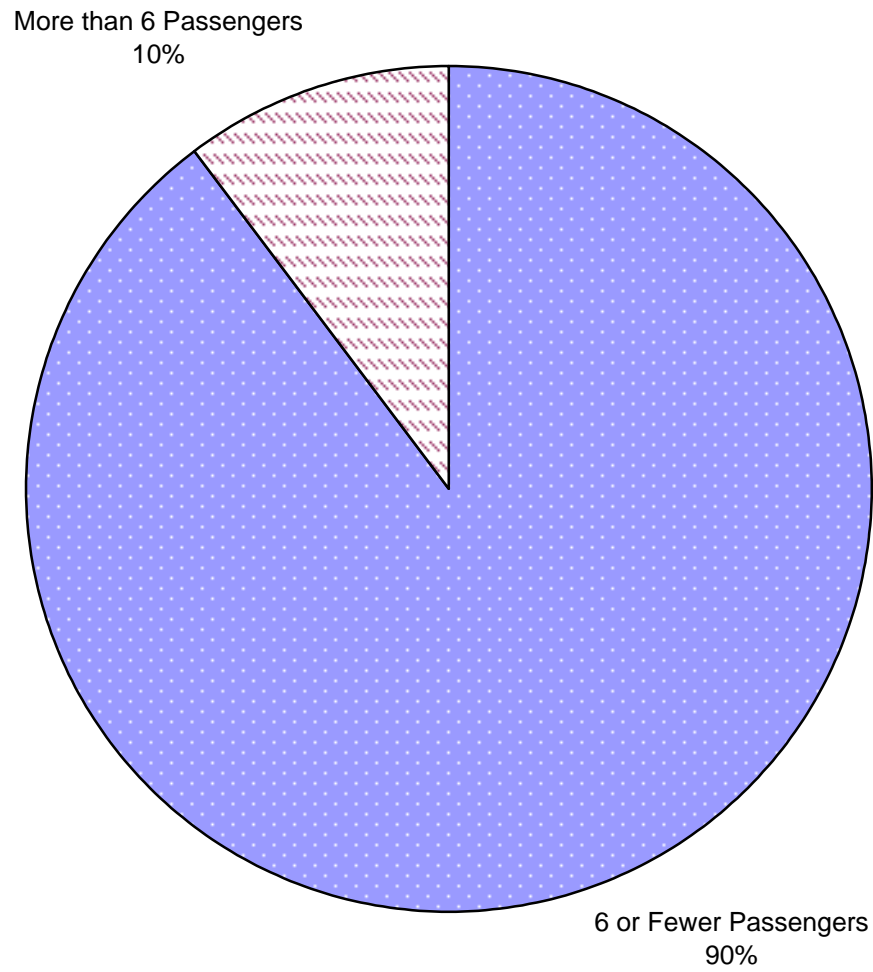


Table 5. Number of For Hire Blanket Coastal Recreational Fishing Licenses by state of residence through December 31, 2007.

State	6 or Fewer Passengers	6 or More Passengers	Total
Delaware	3	0	3
Florida	6	1	7
Massachusetts	2	0	2
Maryland	15	9	24
North Carolina	623	49	672
New Jersey	6	1	7
New York	1	0	1
Pennsylvania	1	0	1
South Carolina	17	10	27
Virginia	50	14	64
Total	724	84	808

Table 6. Number of Coastal Recreational Fishing Licenses sold by sales outlet through December 31, 2007.

SalesOutlet	NumberSold	Percent Sold
License Agents	387,974	82.35%
Online	55,370	11.75%
WRC Helpdesk (Telephone)	13,918	2.95%
DSS	5,952	1.26%
DMF Agent	5,785	1.23%
WRC Front Counter	1,647	0.35%
WRC Education Center	470	0.10%
Total	471,116	100.00%

DMF agent sales include sales of blanket CRFL's.

Percentage of Coastal Recreational Fishing Licenses Sold by Sales Outlet through December 31, 2007

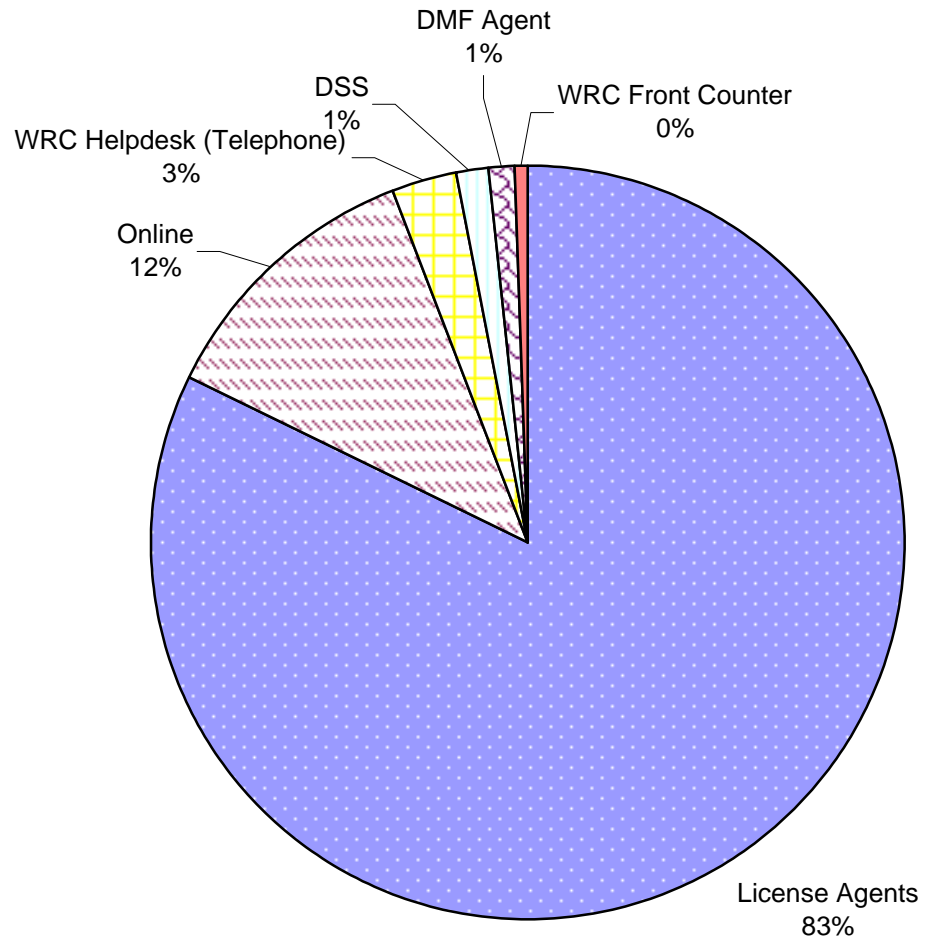


Table 7. Number of Coastal Recreational Fishing Licenses sold by Division of Marine Fisheries Offices, excluding blanket CRFL, January 1 -December 31, 2007.

DMFSalesOffice	NumberSold	Percent Sold
Morehead City	2,197	52%
Wanchese	684	16%
Wilmington	610	14%
Columbia	286	7%
Washington	243	6%
Elizabeth City	214	5%
Total	4,234	100%

Note: All blanket licenses (835) are issued only at DMF offices.
Sales by DMF office not available.

**Percentage of Coastal Recreational Fishing Licenses Sold by
Division of Marine Fisheries License Office,
Excluding Blanket Coastal Recreational Fishing Licenses,
January 1 - December 31, 2007**

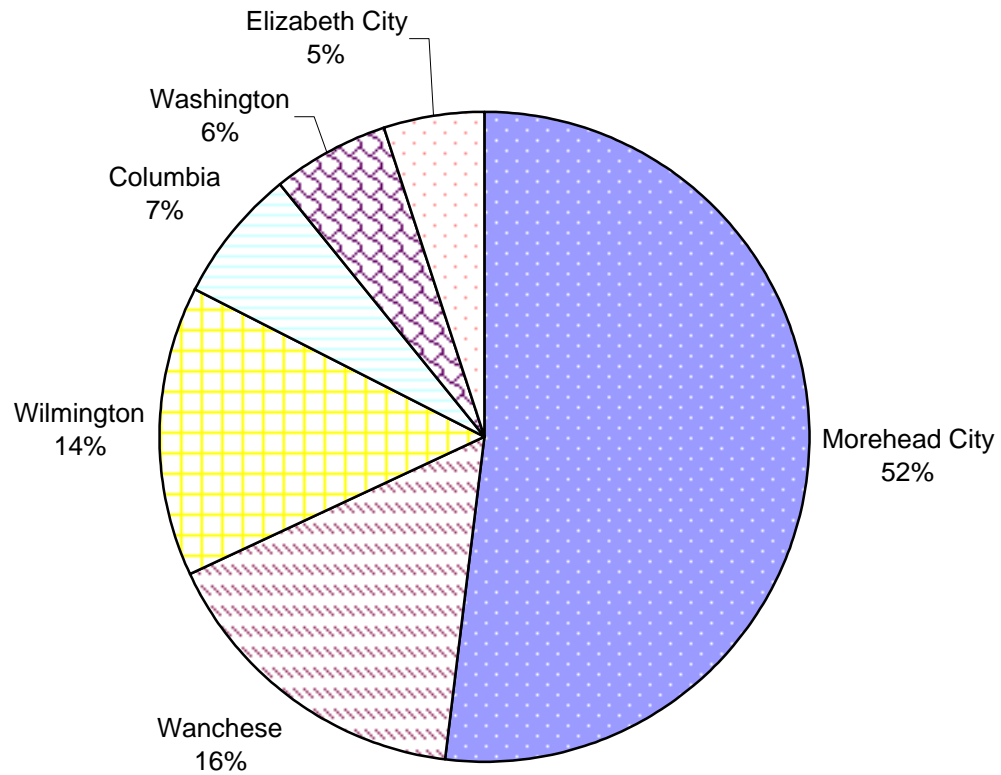


Table 8. Number of Coastal Recreational Fishing Licenses sold by North Carolina county of sale (location where license sales agent resides), excluding blanket Coastal Recreational Fishing Licenses, January 1 - December 31, 2007.

AgentCounty	NumberSold	Rank	AgentCounty	NumberSold
Alamance	2,587	1	Dare	93,237
Alexander	191	2	Wake	80,811
Alleghany	110	3	Carteret	46,613
Anson	325	4	Brunswick	38,726
Ashe	261	5	New Hanover	34,556
Avery	71	6	Pender	17,462
Beaufort	9,603	7	Onslow	16,100
Bertie	1,104	8	Lenoir	10,322
Bladen	881	9	Beaufort	9,603
Brunswick	38,726	10	Craven	8,839
Buncombe	519	11	Pitt	6,713
Burke	474	12	Hyde	6,323
Cabarrus	2,635	13	Cumberland	5,531
Caldwell	525	14	Johnston	4,742
Camden	269	15	Wayne	4,615
Carteret	46,613	16	Forsyth	4,068
Caswell	133	17	Guilford	3,731
Catawba	991	18	Robeson	3,379
Chatham	738	19	Pasquotank	3,333
Cherokee	78	20	Martin	2,857
Chowan	1,451	21	Wilson	2,831
Clay	40	22	Pamlico	2,815
Cleveland	429	23	Duplin	2,680
Columbus	2,626	24	Currituck	2,660
Craven	8,839	25	Cabarrus	2,635
Cumberland	5,531	26	Columbus	2,626
Currituck	2,660	27	Alamance	2,587
Dare	93,237	28	Sampson	2,387
Davidson	2,191	29	Harnett	2,362
Davie	605	30	Nash	2,332
Duplin	2,680	31	Davidson	2,191
Durham	1,550	32	Mecklenburg	2,072
Edgecombe	1,787	33	Rowan	1,825
Forsyth	4,068	34	Edgecombe	1,787
Franklin	460	35	Durham	1,550
Gaston	1,161	36	Chowan	1,451
Gates	241	37	Randolph	1,439
Graham	55	38	Tyrrell	1,326
Granville	417	39	Iredell	1,314
Greene	332	40	Hertford	1,268
Guilford	3,731	41	Gaston	1,161
Halifax	671	42	Stanly	1,124
Harnett	2,362	43	Bertie	1,104
Haywood	152	44	Lee	1,069
Henderson	144	45	Moore	1,063
Hertford	1,268	46	Catawba	991
Hoke	315	47	Union	904

Hyde	6,323	48 Bladen	881
Iredell	1,314	49 Rockingham	864
Jackson	102	50 Surry	856
Johnston	4,742	51 Perquimans	762
Jones	159	52 Chatham	738
Lee	1,069	53 Halifax	671
Lenoir	10,322	54 Orange	667
Lincoln	531	55 Stokes	619
Macon	68	56 Scotland	618
Madison	28	57 Davie	605
Martin	2,857	58 Vance	554
McDowell	226	59 Richmond	533
Mecklenburg	2,072	60 Lincoln	531
Mitchell	100	61 Caldwell	525
Montgomery	389	62 Buncombe	519
Moore	1,063	63 Person	485
Nash	2,332	64 Burke	474
New Hanover	34,556	65 Franklin	460
Northampton	312	66 Wilkes	458
Onslow	16,100	67 Washington	440
Orange	667	68 Cleveland	429
Pamlico	2,815	69 Granville	417
Pasquotank	3,333	70 Montgomery	389
Pender	17,462	71 Greene	332
Perquimans	762	72 Anson	325
Person	485	73 Hoke	315
Pitt	6,713	74 Northampton	312
Polk	35	75 Rutherford	289
Randolph	1,439	76 Camden	269
Richmond	533	77 Ashe	261
Robeson	3,379	78 Watauga	259
Rockingham	864	79 Gates	241
Rowan	1,825	80 McDowell	226
Rutherford	289	81 Yadkin	200
Sampson	2,387	82 Alexander	191
Scotland	618	83 Transylvania	161
Stanly	1,124	84 Jones	159
Stokes	619	85 Haywood	152
Surry	856	86 Warren	150
Swain	129	87 Henderson	144
Transylvania	161	88 Caswell	133
Tyrrell	1,326	89 Swain	129
Union	904	90 Alleghany	110
Vance	554	91 Jackson	102
Wake	80,811	92 Mitchell	100
Warren	150	93 Cherokee	78
Washington	440	94 Avery	71
Watauga	259	95 Macon	68
Wayne	4,615	96 Graham	55
Wilkes	458	97 Clay	40
Wilson	2,831	98 Polk	35
Yadkin	200	99 Madison	28

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Total 469,565

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Total 469,565

Table 9. Number of Coastal Recreational Fishing Licenses sold by country of residence, excluding blanket Coastal Recreational Fishing Licenses, January 1 - December 31, 2007.

Country	NumberSold
United States	468,692
Canada	500
United Kingdom	100
Mexico	44
Germany	43
Japan	18
Other	13
Honduras	11
Australia	10
Costa Rica	8
Ireland	8
Netherlands	8
Unknown	8
Russian Federation	6
South Africa	6
Sweden	6
Switzerland	5
France	4
China	3
El Salvador	3
Finland	3
New Zealand	3
Norway	3
Venezuela	3
Belarus	2
Chile	2
Egypt	2
Guatemala	2
Korea, Republic Of	2
Morocco	2
Philippines	2
Poland	2
Puerto Rico	2
Slovakia	2
Spain	2
Thailand	2
Ukraine	2
United States Minor Outly	2
Viet Nam	2
Virgin Islands, U.s.	2
Angola	1
Bahamas	1
Belize	1
Bermuda	1
Bosnia And Herzegovina	1
Brazil	1
British Indian Ocean Terr	1

Cayman Islands	1
Denmark	1
Georgia	1
Hong Kong	1
Iran, Islamic Republic Of	1
Israel	1
Italy	1
Jamaica	1
Kuwait	1
Lao People's Democratic R	1
Nicaragua	1
Panama	1
Peru	1
Sri Lanka	1
Turkey	1
Turks And Caicos Islands	1
United Arab Emirates	1
Zimbabwe	1
Total	469,565

Table 10. Number of Coastal Recreational Fishing Licenses sold by state of residence, excluding blanket Coastal Recreational Fishing Licenses, January 1 -December 31, 2007.

State	NumberSold	Rank	State	NumberSold
	1	1	North Carolina	314,173
Alabama	489	2	Virginia	56,837
Alaska	109	3	Pennsylvania	21,227
America Samoa	1	4	Maryland	12,665
Arizona	341	5	Ohio	8,621
Arkansas	219	6	South Carolina	7,862
Armed Forces Americas	2	7	New Jersey	6,627
Armed Forces Europe	4	8	West Virginia	6,051
California	989	9	New York	4,854
Colorado	637	10	Florida	3,676
Connecticut	1,182	11	Georgia	3,310
Delaware	2,714	12	Tennessee	3,096
District of Columbia	251	13	Delaware	2,714
Federated States of Micronesia	1	14	Kentucky	1,708
Florida	3,676	15	Texas	1,371
Georgia	3,310	16	Indiana	1,296
Guami	3	17	Michigan	1,267
Hawaii	63	18	Connecticut	1,182
Idaho	82	19	Illinois	992
Illinois	992	20	California	989
Indiana	1,296	21	Massachusetts	976
Iowa	209	22	Colorado	637
Kansas	207	23	Missouri	573
Kentucky	1,708	24	Alabama	489
Louisiana	261	25	Wisconsin	433
Maine	263	26	New Hampshire	390
Maryland	12,665	27	Arizona	341
Massachusetts	976	28	Vermont	335
Michigan	1,267	29	Washington	321
Minnesota	311	30	Minnesota	311
Mississippi	163	31	Maine	263
Missouri	573	32	Louisiana	261
Montana	103	33	District of Columbia	251
Nebraska	119	34	Oklahoma	235
Nevada	138	35	Arkansas	219
New Hampshire	390	36	Iowa	209
New Jersey	6,627	37	Kansas	207
New Mexico	115	38	Mississippi	163
New York	4,854	39	Oregon	163
North Carolina	314,173	40	Nevada	138
North Dakota	42	41	Utah	138
Ohio	8,621	42	Rhode Island	122
Oklahoma	235	43	Nebraska	119
Oregon	163	44	New Mexico	115
Out of Country	115	45	Out of Country	115
Palau	1	46	Alaska	109
Pennsylvania	21,227	47	Montana	103
Puerto Rico	5	48	Wyoming	94
Rhode Island	122	49	Idaho	82
South Carolina	7,862	50	Hawaii	63
South Dakota	60	51	South Dakota	60
Tennessee	3,096	52	North Dakota	42
Texas	1,371	53	UNKNOWN	41

State	NumberSold
UNKNOWN	41
Utah	138
Vermont	335
Virgin Islands	38
Virginia	56,837
Washington	321
West Virginia	6,051
Wisconsin	433
Wyoming	94
Total	468,692

Rank	State	NumberSold
54	Virgin Islands	38
55	Puerto Rico	5
56	Armed Forces Europe	4
57	Guami	3
58	Armed Forces Americas	2
59		1
60	America Samoa	1
61	Federated States of Micronesia	1
62	Palau	1
Total		468,692

Table 11. Number of Coastal Recreational Fishing Licenses sold by North Carolina county of residence, excluding blanket Coastal Recreational Fishing Licenses, January 1 - December 31, 2007.

County	NumberSold	Rank	County	NumberSold
Alamance	4,268	1	Wake	23,682
Alexander	563	2	New Hanover	17,877
Alleghany	211	3	Onslow	14,676
Anson	407	4	Carteret	13,489
Ashe	454	5	Brunswick	12,399
Avery	200	6	Craven	10,037
Beaufort	6,949	7	Pitt	9,786
Bertie	1,898	8	Johnston	9,519
Bladen	1,747	9	Guilford	8,827
Brunswick	12,399	10	Cumberland	8,107
Buncombe	1,813	11	Dare	7,876
Burke	1,404	12	Forsyth	7,469
Cabarrus	3,266	13	Mecklenburg	7,266
Caldwell	1,223	14	Wayne	7,130
Camden	965	15	Beaufort	6,949
Carteret	13,489	16	Pender	5,961
Caswell	571	17	Davidson	5,559
Catawba	2,350	18	Rowan	4,985
Chatham	1,921	19	Lenoir	4,796
Cherokee	87	20	Robeson	4,722
Chowan	1,779	21	Harnett	4,526
Clay	66	22	Wilson	4,445
Cleveland	1,139	23	Alamance	4,268
Columbus	2,925	24	Randolph	4,235
Craven	10,037	25	Sampson	4,136
Cumberland	8,107	26	Nash	4,082
Currituck	2,253	27	Duplin	3,843
Dare	7,876	28	Durham	3,743
Davidson	5,559	29	Gaston	3,371
Davie	1,368	30	Cabarrus	3,266
Duplin	3,843	31	Union	3,051
Durham	3,743	32	Columbus	2,925
Edgecombe	2,247	33	Orange	2,730
Forsyth	7,469	34	Iredell	2,720
Franklin	1,750	35	Pasquotank	2,534
Gaston	3,371	36	Pamlico	2,413
Gates	613	37	Catawba	2,350
Graham	60	38	Martin	2,338
Granville	1,296	39	Moore	2,308
Greene	1,284	40	Currituck	2,253
Guilford	8,827	41	Edgecombe	2,247
Halifax	1,197	42	Rockingham	2,114
Harnett	4,526	43	Lee	1,926
Haywood	370	44	Chatham	1,921
Henderson	630	45	Bertie	1,898
Hertford	1,035	46	Buncombe	1,813
Hoke	1,241	47	Washington	1,802
Hyde	1,005	48	Chowan	1,779
Iredell	2,720	49	Franklin	1,750
Jackson	231	50	Bladen	1,747
Johnston	9,519	51	Stanly	1,697
Jones	1,064	52	Stokes	1,665
Lee	1,926	53	Lincoln	1,506

County	NumberSold	Rank	County	NumberSold
Lenoir	4,796	54	Perquimans	1,450
Lincoln	1,506	55	Surry	1,406
Macon	160	56	Burke	1,404
Madison	169	57	Davie	1,368
Martin	2,338	58	Granville	1,296
McDowell	590	59	Greene	1,284
Mecklenburg	7,266	60	Hoke	1,241
Mitchell	186	61	Yadkin	1,227
Montgomery	681	62	Caldwell	1,223
Moore	2,308	63	Halifax	1,197
Nash	4,082	64	Wilkes	1,170
New Hanover	17,877	65	Cleveland	1,139
Northampton	592	66	Richmond	1,095
Onslow	14,676	67	Jones	1,064
Orange	2,730	68	Hertford	1,035
Out of State	6	69	Hyde	1,005
Pamlico	2,413	70	Camden	965
Pasquotank	2,534	71	Person	890
Pender	5,961	72	Scotland	890
Perquimans	1,450	73	Vance	735
Person	890	74	UNKNOWN	721
Pitt	9,786	75	Watauga	695
Polk	136	76	Montgomery	681
Randolph	4,235	77	Tyrrell	661
Richmond	1,095	78	Henderson	630
Robeson	4,722	79	Gates	613
Rockingham	2,114	80	Rutherford	606
Rowan	4,985	81	Northampton	592
Rutherford	606	82	McDowell	590
Sampson	4,136	83	Caswell	571
Scotland	890	84	Alexander	563
Stanly	1,697	85	Ashe	454
Stokes	1,665	86	Anson	407
Surry	1,406	87	Haywood	370
Swain	144	88	Warren	356
Transylvania	273	89	Transylvania	273
Tyrrell	661	90	Jackson	231
Union	3,051	91	Alleghany	211
UNKNOWN	721	92	Avery	200
Vance	735	93	Mitchell	186
Wake	23,682	94	Madison	169
Warren	356	95	Macon	160
Washington	1,802	96	Swain	144
Watauga	695	97	Polk	136
Wayne	7,130	98	Yancey	136
Wilkes	1,170	99	Cherokee	87
Wilson	4,445	100	Clay	66
Yadkin	1,227	101	Graham	60
Yancey	136	102	Out of State	6
Total	314,173	Total	314,173	

Table 12. Number of Wildlife Resources Commission lifetime licenses issued before January 1, 2006 that now include Coastal Recreational Fishing License fishing privileges (grandfathered licenses)

License Type	Number of Licenses
Lifetime Comprehensive Inland Fish w/ CRFL	12,000
Permanent Disabled State Fish w/ CRFL	11,508
Resident Sportsman Adult w/ CRFL	55,098
Sportsman Youth w/ CRFL	13,518
Sportsman Infant w/ CRFL	59,745
Nonresident Sportsman Adult w/ CRFL	1,683
Resident Lifetime Over 70 Sportsman w/ CRFL	69,447
Disabled Combination Hunt/Fish w/ CRFL Basic	7,177
Disabled Sportsman w/ CRFL	4,745
Lifetime Hunt/Fish/Trap w/CRFL Disabled Veteran	61
Fish for Adult Home Care w/ CRFL	708
Fish for Legally Blind w/ CRFL	3,152
Lifetime Comprehensive Over 70 Fish w/ CRFL	22,107
Total	260,949

Data provided by the NCWRC

Note: Data includes all lifetime licenses purchased before January 1, 2006. There was no criteria set to exclude anyone since all lifetime licenses with fishing privileges had to be grandfathered for historical purposes, even those records flagged as deceased.