

# POME\$ Chart

<b>Problem</b> <i>(identified from needs analysis and funder's viewpoint)</i>	<b>Objectives</b> <i>(snapshot of what will be at the end of the program, based on goals &amp; purpose of program)</i>	<b>Methods</b> <i>(what will be done to address the problem--approaches, strategies, etc.)</i>	<b>Evaluation</b> <i>(how the project effectiveness/objectives will be measured)</i>	<b>\$ Budget</b> <i>(costs)</i>
<p>The Queen Anne's access site is accessible to the public, but there are no physical improvements on the property. The proposed parking will be the only estuarine access parking area owned by the town.</p>	<p>Development of an estuarine access site to include a pier, gazebo over water, canoe/kayak launch, walkway and parking.</p>	<p>Build: a four car parking area with one handicap accessible space, and a five-foot wide concrete walkway toward the water transitioning to an elevated 6-foot-wide walkway over the water ending with a gazebo and pass through canoe/kayak launch.</p> <p>The walkway and pier will extend approximately 72 feet over the water, between the small clusters of marsh grasses. The pier will end with a 12' x12' covered gazebo with a canoe/kayak launch. The entire facility will be handicap accessible.</p>	<p><b>Not explicitly stated in this mock proposal</b>, but we can assume that the completion of the project and some public use assessment would be a minimum evaluation.</p>	<p>The total project cost is estimated to be approximately \$119,692. The Town is requesting \$89,769 in grant funding (75% of the total project cost). The total local match will be a \$29,923 cash match (25% of the total project cost). No in-kind match is included. The town's local cash match will be funded through the Budget Ordinance Capital Reserve Fund for Shoreline Access.</p>