

Dry-Cleaning Solvent Cleanup Act (DSCA) - Fund Statistics

FY 2021-2022 (through 3/31/22)

Receipts:

Solvent Tax Revenue:	\$ 51,631.06
Sales Tax Revenue:	\$ 5,875,268.39
Petitioner Payments (fee/copay):	\$ 97,614.49
Miscellaneous:	\$ 23,386.96
Rebate:	\$ -
Interest:	\$ -
Total Receipts:	\$ 6,047,900.90

Disbursements:

Dept. of Revenue Admin:	\$ -
Reimbursements/Payments:	\$ -
Contracts:	\$ 3,723,420.35
Haz Waste Fees:	\$ 79,450.00
County Well Permit Fees:	\$ 69,280.00
Transfer to Inactive Haz Sites:	\$ -
Transfer to Green Square Proj:	\$ -
Transfer - Budget Shortfall:	\$ -
DEQ Admin:	\$ 1,150,606.59
Total Disbursements:	\$ 5,022,756.94

Duration of Program (through 3/31/22)

Receipts:

Solvent Tax Revenue:	\$ 12,472,133.39
Sales Tax Revenue:	\$ 151,876,887.56
Petitioner Payments (fee/copay):	\$ 2,141,502.03
Miscellaneous:	\$ 195,051.93
Rebate:	\$ 28,870.11
Interest:	\$ 7,522,262.17
Total Receipts:	\$ 174,236,707.19

Disbursements:

Dept. of Revenue Admin:	\$ 57,272.02
Reimbursements/Payments:	\$ 1,963,993.23
Contracts:	\$ 123,979,350.30
Haz Waste Fees:	\$ 1,879,303.41
County Well Permit Fees:	\$ 720,370.00
Transfer to Inactive Haz Sites:	\$ 400,000.00
Transfer to Green Square Proj:	\$ 1,291,035.00
Transfer - Budget Shortfall:	\$ 6,475,812.93
DEQ Admin:	\$ 23,177,990.20
Total Disbursements:	\$ 159,945,127.09

Fund Balance as of 3/31/2022: \$ 14,291,580.10

Encumbered in Contracts as of 3/31/2022: \$ 12,500,800.90

DSCA Site Statistics (through 3/31/2022)

Identified Contaminated Dry-cleaning Sites:	545
Sites Certified:	491
Sites Determined Ineligible:	5
Eligible Sites Not Certified:	49
Sites Pending Closure:	15
Sites Closed:	127

Current Number of Active DC Facilities (Regulated Solvent): 350

Current Number of Wholesale Distributors: 3

Current Number of Active DC Facilities (Non-regulated solvent): 9

Current Number of Inactive DC Facilities: 49 (includes P/U stores with machines inactive)

Total Number of Facilities Subject to Inspection: 402

Previous Qtr #

368

4

8

51

423