## Dry-Cleaning Solvent Cleanup Act (DSCA) - Fund Statistics

### FY 2021-2022 (through 3/31/22)

#### Receipts:
- Solvent Tax Revenue: $51,631.06
- Sales Tax Revenue: $5,875,268.39
- Petitioner Payments (fee/copay): $97,614.49
- Miscellaneous: $23,386.96
- Rebate: $-
- Interest: $-
- **Total Receipts:** $6,047,900.90

#### Disbursements:
- Dept. of Revenue Admin: $-
- Reimbursements/Payments: $-
- Contracts: $3,723,420.35
- Haz Waste Fees: $79,450.00
- County Well Permit Fees: $69,280.00
- Transfer to Inactive Haz Sites: $-
- Transfer to Green Square Proj: $-
- Transfer - Budget Shortfall: $-
- DEQ Admin: $1,150,606.59
- **Total Disbursements:** $5,022,756.94

### Duration of Program (through 3/31/22)

#### Receipts:
- Solvent Tax Revenue: $12,472,133.39
- Sales Tax Revenue: $151,876,887.56
- Petitioner Payments (fee/copay): $2,141,502.03
- Miscellaneous: $195,051.93
- Rebate: $28,870.11
- Interest: $7,522,262.17
- **Total Receipts:** $174,236,707.19

#### Disbursements:
- Dept. of Revenue Admin: $57,272.02
- Reimbursements/Payments: $1,963,993.23
- Contracts: $123,979,350.30
- Haz Waste Fees: $1,879,303.41
- County Well Permit Fees: $720,370.00
- Transfer to Inactive Haz Sites: $400,000.00
- Transfer to Green Square Proj: $1,291,035.00
- Transfer - Budget Shortfall: $6,475,812.93
- DEQ Admin: $23,177,990.20
- **Total Disbursements:** $159,945,127.09

### Fund Balance as of 3/31/2022: $14,291,580.10

### Encumbered in Contracts as of 3/31/2022: $12,500,800.90

### DSCA Site Statistics (through 3/31/2022)

- Identified Contaminated Dry-cleaning Sites: 545
- Sites Certified: 491
- Sites Determined Ineligible: 5
- Eligible Sites Not Certified: 49
- Sites Pending Closure: 15
- Sites Closed: 127

### Previous Qtr #

- Current Number of Active DC Facilities (Regulated Solvent): 350
- Current Number of Wholesale Distributors: 3
- Current Number of Active DC Facilities (Non-regulated solvent): 9
- Current Number of Inactive DC Facilities: 49 (includes P/U stores with machines inactive)
- Total Number of Facilities Subject to Inspection: 402

- Previous Qtr #
  - 368
  - 4
  - 8
  - 51
  - 423