

E Expenditures - State Fiscal Year 2022 - 2023

Expenditure Category	Flood Resiliency Blueprint	Natural Infrastructure Flood Mitigation Program	NCDOT Stream & Wetland ILF Program	Nutrient Offset ILF Program	Riparian Buffer ILF Program	Statewide Stream & Wetland ILF Program	Total
Administrative Operating	\$2,519.33	\$1,540.00	\$151,876.59	\$44,058.91		\$39,853.21	\$239,848.04
Administrative Salaries	\$119,143.06	\$30,828.01	\$2,390,122.47	\$64,734.65		\$446,907.06	\$3,051,735.25
Construction			\$2,316,909.24		\$169,203.35	\$7,734,820.06	\$10,220,932.65
Design			\$743,691.00		\$406,575.26	\$580,882.00	\$1,731,148.26
Feasibility			\$469,281.70	\$69,391.71		\$1,905,646.37	\$2,444,319.78
ILF Payment			\$1,639,494.18				\$1,639,494.18
Intraprogram Credit Transaction			\$443,954.70	\$216,073.32	\$579,232.34	\$2,604,178.71	\$3,843,439.07
Long Term Management			\$2,005,316.04			\$81,872.57	\$2,087,188.61
Maintenance			\$20,968.01		\$5,769.90	\$11,564.26	\$38,302.17
Mitigation Bank Credit Purchase				\$41,365.20	\$185,954.65	\$13,050.00	\$240,369.85
Monitoring			\$7,255,044.00	\$90,841.75	\$563,987.06	\$2,035,873.19	\$9,945,746.00
Property Acquisition			\$4,242,531.32	\$410.06	\$1,035,126.56	\$2,549,073.00	\$7,827,140.94
Repair			\$28,819.00				\$28,819.00
Research			\$49,182.77				\$49,182.77
Watershed Planning							\$0.00
Total	\$121,662.39	\$32,368.01	\$21,757,191.02	\$526,875.60	\$2,945,849.12	\$18,003,720.43	\$43,387,666.57