# Dry-Cleaning Solvent Cleanup Act (DSCA) Fund Statistics

## FY 2016-17 (through 6/30/17)

### Receipts:
- **Solvent Tax Revenue:** $196,599.32
- **Sales Tax Revenue:** $8,072,184.54
- **Petitioner Payments (fee/copay):** $124,785.08
- **Miscellaneous (investigation costs):** 
- **Rebate:** $75.77
- **Interest:** 
- **Total Receipts:** $8,393,644.71

### Disbursements:
- **Dept. of Revenue Admin:** 
- **Reimbursements/Payments:** $1.34
- **Contracts:** $5,966,114.79
- **Haz Waste Fees:** $92,050.00
- **County Well Permit Fees:** $59,530.00
- **Transfer to Inactive Haz Sites:** 
- **Transfer to Green Square Proj:** 
- **Transfer - Budget Shortfall:** 
- **DEQ Admin:** $1,231,992.07
- **Total Disbursements:** $7,349,688.20

## Duration of Program (through 6/30/17)

### Receipts:
- **Solvent Tax Revenue:** $11,898,558.07
- **Sales Tax Revenue:** $111,462,391.86
- **Petitioner Payments (fee/copay):** $1,632,928.41
- **Miscellaneous (file copying):** $919.93
- **Rebate:** $28,870.11
- **Interest:** $7,522,262.17
- **Total Receipts:** $132,545,930.55

### Disbursements:
- **Dept. of Revenue Admin:** $57,272.02
- **Reimbursements/Payments:** $1,963,993.23
- **Contracts:** $97,861,127.08
- **Haz Waste Fees:** $1,433,003.41
- **County Well Permit Fees:** $405,010.00
- **Transfer to Inactive Haz Sites:** $400,000.00
- **Transfer to Green Square Proj:** $1,291,035.00
- **Transfer - Budget Shortfall:** $6,475,812.93
- **DEQ Admin:** $15,992,635.32
- **Total Disbursements:** $125,879,888.99

## Fund Balance as of 6/30/17: $6,666,041.56

## Encumbered in Contracts as of 6/30/17: $2,931,226.93

### DSCA Site Statistics (through 6/30/17)

- **Identified Contaminated Dry-cleaning Sites:** 461
- **Sites Certified:** 401
- **Sites Determined Ineligible:** 4
- **Eligible Sites Not Certified:** 56
- **Sites Pending Closure:** 52
- **Sites Closed:** 70
- **Estimated Contaminated Sites:** 1500
- **Current Number of Operational Facilities:** 516