

E. Expenditures
State Fiscal Year 2020 - 2021

Expenditure Category	NCDOT Stream & Wetland ILF Program	Nutrient Offset ILF Program	Riparian Buffer ILF Program	Statewide Stream & Wetland ILF Program	Total
Administrative Operating	\$178,370.11	\$144,319.96		\$16,382.21	\$339,072.28
Administrative Salaries	\$2,381,161.92	\$57,116.26	\$1,976.90	\$636,961.67	\$3,077,216.75
Construction	\$9,578,861.72	\$266,673.10	\$436,273.01	\$2,800,445.09	\$13,082,252.92
Design	\$3,961,394.50		\$249,221.60	\$2,248,757.50	\$6,459,373.60
Feasibility	\$384,758.40		\$79,002.07	\$574,454.80	\$1,038,215.27
ILF Payment	\$793,516.50				\$793,516.50
Intraprogram Credit Transaction	\$1,092,143.55	\$31,972.61	\$3,330,262.93	\$8,722,461.02	\$13,176,840.11
Long Term Management	\$159,776.99	\$28,195.93	\$292,082.74	\$211,408.69	\$691,464.35
Maintenance	\$30,681.50	\$793.86	\$5,769.90	\$35,343.49	\$72,588.75
Mitigation Bank Credit Purchase		\$150,067.14	\$1,494,792.74	\$780,739.00	\$2,425,598.88
Monitoring	\$7,538,706.69	\$92,858.07	\$353,975.16	\$1,662,707.25	\$9,648,247.17
Property Acquisition	\$8,296,842.42	\$921.95	\$644,150.43	\$1,714,905.46	\$10,656,820.26
Repair	\$125,178.50			\$59,799.00	\$184,977.50
Research	\$62,266.85				\$62,266.85
Watershed Planning	\$138,560.35	\$12,966.90		\$7,231.25	\$158,758.50
Total	\$34,722,220.00	\$785,885.78	\$6,887,507.48	\$19,471,596.43	\$61,867,209.69