

Cape Fear Model Update

Project Cost Shares

6/10/2010

**Draft Cost Share Percentages**

Potential Partners	Submitted Letter of Intent	Jordan Lake Allocation <sup>1</sup> (MGD)	Facility Capacity <sup>2</sup> (MGD)	Cost Share Proportion <sup>4</sup>
<b>Lower Cape Fear Sewer &amp; Water Authority</b>			<b>84.400</b>	22.1%
Bladen County				
Brunswick County				
Cape Fear Public Utility Authority				
Columbus County				
Pender County				
<b>Jordan Lake Partnership</b>		<b>63</b>	<b>7.6</b>	18.5%
Towns of Cary and Apex	Yes/Yes	32		
Chatham County	Yes	6		
City of Durham	Yes	10		
Town of Hillborough	Yes			
Town of Holly Springs	Yes	2		
Town of Morrisville		3.5		
Orange County	Yes	1		
Orange WASA	Yes	5	7.600	
Town of Pittsboro	Yes			
Wake County	Yes	3.5		
<b>Piedmont Triad Regional Water Authority</b>			<b>57.440</b>	15.1%
Town of Jamestown				
City of Randleman				
Randolph County				
City of High Point				
City of Archdale			21.440	
City of Greensboro			36.000	
City of Fayetteville PWC	Yes		57.500	15.1%
Harnett County			18.000	4.7%
City of Sanford	Yes		12.000	3.1%
Siler City			4.000	1.0%
BRAC Regional Task Force				
DuPont			27.360	7.2%
International Paper			50.000	13.1%
Progress Energy Carolinas <sup>3</sup>			0.000	0.0%
<b>Total</b>	<b>12</b>	<b>63.000</b>	<b>318.300</b>	<b>100%</b>