

ROY COOPER  
Governor

ELIZABETH S. BISER  
Secretary

RICHARD E. ROGERS, JR.  
Director



March 1, 2024

The Honorable Philip E. Berger, Co-Chairman  
The Honorable Tim Moore, Co-Chairman  
Joint Legislative Commission on Government Operations  
16 W. Jones Street, Room 2304  
Raleigh, North Carolina 27601-1096

Re: Reports on Water Resources Development Funds

Dear President Pro Tempore Berger and Speaker Moore:

The North Carolina General Assembly appropriates funds to the Department of Environmental Quality to provide the state share of the cost of water resources development projects being constructed or maintained across the state. The law appropriating these funds requires the Department to make semi-annual reports on expenditures for this purpose. Included is a table outlining the Water Resources Development Grant projects' projected start and completion dates, and obligated funds covering the first and second quarters of FY 2023-2024. The projected start and completion dates are based on the availability of funds provided by the federal partners. Attachment 1 outlines the State and Local program's projects, partners, award amounts, expenditures, and encumbered funds. Attachment 2 provides the projects, project partners, expenditures, and encumbered funds for the Environmental Quality Improvement Program (EQIP), while Attachment 3 provides this information for special appropriation grants. Several of the projects are not like the typical Capital Improvement projects as they occur every 3-5 years and have a long-term federal project authorization.

These reports were prepared by the Division of Water Resources in the Department of Environmental Quality. If you have questions about these reports, please contact Kevin Hart at 919-707-3607.

Sincerely,

A handwritten signature in black ink, appearing to read "Kevin Hart", is written over a light blue grid background.

Kevin Hart



North Carolina Department of Environmental Quality | Division of Water Resources  
512 N. Salisbury Street | Raleigh, North Carolina 27699-1617  
919-707-9000

Department of Environmental Quality  
Division of Water Resources  
1st and 2nd Quarter FY 2023-2024 Report on  
Water Resources Development Projects

Project Name	Est. Start Date <sup>C</sup>	Est. Completion Date <sup>C</sup>	Project Code <sup>G</sup>	Credits	FY 23-24 Funds	Carryforward/ Reprogrammed Funds <sup>F</sup>	Expend. To Date	Current Balance
Princeville Flood Damage Reduction (Pre-Const./Design/Construction) <sup>L</sup>	FY 24-25	FY 26-27	2R08			\$ 13,860,000.00		\$ 13,860,000.00
Carolina Beach CSDR <sup>M</sup>	FY 24-25	FY 25-26	2R07		\$ 911,667.00	\$ 2,733,333.00		\$ 3,645,000.00
Kure Beach CSDR <sup>M</sup>	FY 24-25	FY 25-26	2R07			\$ 4,872,798.37		\$ 4,872,798.37
Wrightsville Beach CSDR <sup>KM</sup>	FY 26-27	FY 27-28	2R07			\$ 5,744,201.01		\$ 5,744,201.01
Ocean Isle Beach CSDR <sup>M</sup>	FY 24-25	FY 24-25	2R07	\$ 237,873.41	\$ 27,784.00	\$ 1,506,831.00		\$ 1,772,488.41
Planning Assistance to Communities <sup>L</sup>	FY 24-25	FY 25-26	2R09		\$ 5,387.00	\$ 244,613.00		\$ 250,000.00
Wilmington Harbor DA Maintenance <sup>M</sup>	FY 18-19	FY 30-31	2R10			\$ 7,507,361.00		\$ 7,507,361.00
Morehead City Maintenance <sup>M</sup>	FY 24-25	FY 25-26	2R10			\$ 1,980,627.09		\$ 1,980,627.09
Surf City/North Topsail CSDR (Pre-Const./Design) <sup>L</sup>	FY 24-25	FY 25-26	2R07			\$ 41,574,000.00		\$ 41,574,000.00
Holden Beach CSDR <sup>N</sup>	FY 24-25	FY 24-25	2R07		\$ 750,000.00			\$ 750,000.00
Cape Fear River Basin Flood Mitigation <sup>L</sup>	FY 24-25	FY 24-25	2R08		\$ 1,500,000.00			\$ 1,500,000.00
Dan River Regional Water Supply <sup>L</sup>	FY 24-25	FY 25-26	2R05		\$ 107,667.00	\$ 34,000.00		\$ 141,667.00
Bogue Banks CSDR (Pre-Const./Design/Construction) <sup>H</sup>			2R08			\$ 2,567,320.00		\$ 2,567,320.00
Concord Streams – Ecosystem Restoration, Section 206 CAP <sup>L</sup>	FY 18-19	FY 22-23	2R09			\$ 1,023,000.00		\$ 1,023,000.00
Lumberton Flood Damage Reduction <sup>L</sup>	FY 23-24	FY 24-25	2R08			\$ 125,000.00		\$ 125,000.00
B. Everette Jordan Reservoir Water Supply <sup>M</sup>	FY 18-19		2R05			\$ 1,816,465.63	\$ 1,810,674.51	\$ 5,791.12
State-Local Projects <sup>A</sup>	FY 18-19	FY 24-25	2R01		\$ 3,000,000.00	\$ 6,906,631.00	\$ 2,524,269.60	\$ 7,163,573.65
NRCS EQIP <sup>B</sup>	FY 18-19	FY 24-25	2R02		\$ 2,000,000.00	\$ 2,164,966.00	\$ 1,136,340.28	\$ 2,046,369.22
Cape Fear Lock and Dam #2 and #3 Fish Ramp	FY 18-19	FY 24-25	2R03			\$ 1,373,824.32	\$ 93,925.00	\$ 1,279,899.32
Ararat River Greenway/Stream Restoration	FY 18-19	FY 22-23	2R03			\$ 500,000.00	\$ 500,000.00	\$ -
Manteo Old House Channel <sup>L</sup>	FY 24-25	FY 25-26	2R09			\$ 2,700,000.00		\$ 2,700,000.00
Totals				\$ 237,873.41		\$ 99,234,971.42	\$ 6,065,209.39	\$ 100,509,096.19

<sup>A</sup>See Attachment 1 - State/Local grant recipients.

<sup>B</sup>See Attachment 2 - NRCS-EQIP grant recipients.

<sup>C</sup>Estimated Start and Completion dates if Federal funding is available.

<sup>F</sup>Carryforward/Reprogrammed Funds from FY 2021-2022

<sup>G</sup>Project Codes for FY 21-22 have moved to 2R## codes.

<sup>H</sup>Funds will be reprogrammed to another project.

<sup>I</sup>Project has been paused by the USACE.

<sup>J</sup>Project is being reclassified as only Surf City CSDR by the USACE. Topsail has withdrawn from the project.

<sup>K</sup>Current project Jan-Feb 2024 100% Federally funded.

<sup>L</sup>Awaiting federal funds and/or authorization.

<sup>M</sup>Project repeats on a 3-4 year cycle; Funds reserved for the next event.

<sup>N</sup>Payment request has been submitted, but has not been made as of 3/7/2024.

Project Name	Project Sponsor	County	Application Cycle	Award Amount	Expenditures 1st/2nd Quarter FY23-24	Expenditures To Date	Current Encumbrance Balance	Total Grant Payment	Commitment Completed	Grant Contract #	Start Date	End Date
Bakersville Creekwalk Restoration	Mitchell County Soil and Water Conservation District	Mitchell	2019S	\$185,000.00	\$169,732.00	\$169,732.00	\$0.00	\$169,732.00	✓	CW18289	2/1/21	1/23/24
Battle Park Renovations	City of Rocky Mount	Edgecombe	2019F	\$199,873.00	\$92,773.00	\$199,873.00	\$0.00	\$199,873.00	✓	CW18356	2/15/21	2/2/23
Beechtree HOA UT Black Creek Stream Restoration	Wake Soil and Water Conservation District	Wake	2019S	\$75,000.00	\$7,500.00	\$75,000.00	\$0.00	\$75,000.00	✓	CW18326	2/16/21	2/2/24
Beeson Creek Phase 3 Stream Restoration	Town of Kernersville	Forsyth	2021S	\$100,000.00	\$0.00	\$0.00	\$100,000.00	TBD		CW24462	11/18/21	12/1/23
Boone Creek - Peacock Lot ASU Feasibility Study	Town of Boone	Watauga	2019S	\$20,000.00	\$0.00	\$0.00	\$20,000.00	TBD		CW18278	3/3/21	3/1/23
Broad River Paddle Trail US 221A Duke Energy Access	Rutherford County Tourism Development Authority	Rutherford	2019F	\$136,250.00	\$0.00	\$0.00	\$136,250.00	TBD		CW18430	2/4/21	2/3/23
Broad River Paddle Trail- US221/Duke Energy Access	Rutherford County Tourism Development Authority	Rutherford	2019S	\$112,500.00	\$0.00	\$0.00	\$112,500.00	TBD		CW18276	2/4/21	1/16/23
Brooks Creek at Saralyn Culvert Replacement & Stream Restoration	Triangle J Council of Governments	Chatham	2021S	\$249,856.25	\$0.00	\$0.00	\$249,856.25	TBD		CW24474	12/14/21	12/31/23
Buncombe Hominy Creek Project	Buncombe Soil and Water Conservation District	Buncombe	2019F	\$84,000.00	\$9,768.00	\$25,616.80	\$58,383.20	TBD		CW18528	2/10/21	2/1/24
Cambridge Grove Stream Restoration	Mecklenburg Soil and Water Conservation District	Mecklenburg	2019F	\$130,000.00	\$0.00	\$0.00	\$130,000.00	TBD		CW22133	8/4/21	6/30/23
Carter Falls Bridge MST	Wilkes County	Wilkes	2018S	\$150,000.00	\$0.00	\$61,355.00	\$88,645.00	TBD		7830	5/8/19	5/2/23
Cub Creek Headwaters Project	Town of Wilkesboro	Wilkes	2018F	\$200,000.00	\$0.00	\$0.00	\$200,000.00	TBD		7963	6/17/19	6/30/23
Dawson-Hunter Streets Stormwater Feasibility Study	City of Elizabeth City	Pasquotank	2021S	\$100,000.00	\$0.00	\$33,275.00	\$66,725.00	TBD		CW26477	5/10/22	3/15/24
Edenton 2019 Stormwater Improvements	Town of Edenton	Chowan	2018F	\$94,312.50	\$0.00	\$12,750.00	\$81,562.50	TBD		7971	6/17/19	6/30/23
Enola Wetlands Area at Patton High School	Burke County Public Schools	Burke	2019F	\$60,000.00	\$0.00	\$54,000.00	\$6,000.00	TBD		CW18448	3/8/21	2/25/24
Feasibility Planning for Rocky Branch Restoration Dix Park	City of Raleigh	Wake	2019F	\$150,000.00	\$127,793.79	\$127,793.79	\$22,206.21	TBD		CW18433	2/15/21	2/9/23
Grove Park - UTs Little Lick Creek Restoration Phase 2	Durham Soil & Water Conservation District	Durham	2019S	\$200,000.00	\$200,000.00	\$200,000.00	\$0.00	TBD	✓	CW18328	3/3/21	2/12/23
Grove Park - UTs to Little Lick Creek Restoration Project - Phase 1 (Resubmittal)	Durham Soil & Water Conservation District	Durham	2018F	\$200,000.00	\$75,000.00	\$200,000.00	\$0.00	\$200,000.00	✓	7949	8/26/19	8/18/23
Cripple Creek YMCA Stream Restoration	Catawba County Soil & Water Conservation District	Catawba	2020F	\$46,398.00	\$0.00	\$0.00	\$46,398.00	TBD		CW22187	7/1/21	7/31/23
Holley Branch SR at Mayland CC Stream Restoration	Avery County Soil and Water Conservation District	Avery	2020F	\$173,000.00	\$111,739.03	\$111,739.03	\$61,260.97	TBD		CW21991	7/1/21	6/30/23
Lawndale Park on First Broad River	Cleveland County Water	Cleveland	2021S	\$200,000.00	\$0.00	\$0.00	\$200,000.00	TBD		CW24453	12/1/21	12/2/23
Lewis Creek Edneyville Community Center Stream Restoration	Edneyville Community Center Stream Restoration Project on Lewis Creek	Henderson	2020F	\$68,500.00	\$0.00	\$3,164.12	\$65,335.88	TBD		CW22129	7/1/21	6/30/23
Lower Jonathan Creek Feasibility Study	Haywood Soil & Water Conservation District	Haywood	2021S	\$5,000.00	\$0.00	\$0.00	\$5,000.00	TBD		CW23861	11/2/21	11/5/23
Mill Pond Creek Restoration Rugby Middle School - Phase 2	Henderson Soil and Water Conservation District	Henderson	2019S	\$88,680.00	\$49,958.63	\$49,958.63	\$38,721.37	TBD		CW18316	2/19/21	2/18/23
Mills River Park Stream Repair & Improvement	Town of Mills River	Henderson	2019S	\$112,500.00	\$11,250.00	\$112,500.00	\$0.00	TBD	✓	CW18274	2/12/21	1/16/23
Permeable Paver Watershed Project	New River Soil and Water Conservation District	Ashe	2020F	\$120,788.00	\$35,600.00	\$76,076.87	\$44,711.13	TBD		CW24464	11/19/21	11/24/23
Prairie Ridge Ecotastion Cistern	Wake Soil and Water Conservation District	Wake	2021S	\$25,000.00	\$0.00	\$0.00	\$25,000.00	TBD		CW24466	2/22/22	12/31/23
Riverside High School Innovative Stormwater Retrofits	Durham Soil & Water Conservation District	Durham	2021S	\$200,000.00	\$180,000.00	\$180,000.00	\$20,000.00	TBD		CW26475	4/5/22	3/24/24
Riverside Park Improvements & Expansion - Phase 1	Town of Woodfin	Buncombe	2020F	\$200,000.00	\$0.00	\$0.00	\$200,000.00	TBD		CW22655	7/30/21	6/30/23
Silversteen Park Norton Creek Streambank Restoration	City of Brevard	Transylvania	2020F	\$95,000.00	\$0.00	\$0.00	\$95,000.00	TBD		CW21988	9/2/21	7/31/23
Southside Community Stormwater	Asheville Housing Authority	Buncombe	2021S	\$250,000.00	\$143,213.02	\$250,000.00	\$0.00	\$250,000.00	✓	CW24458	2/14/22	1/5/24
Swannanoa River Restoration at Veterans Park	Town of Black Mountain	Buncombe	2019F	\$74,000.00	\$0.00	\$0.00	\$74,000.00	TBD		CW18533	6/1/21	2/18/23
Tall Glass of Water Access Phase I	Bertie County	Bertie	2021S	\$197,226.00	\$0.00	\$0.00	\$197,226.00	TBD		CW24460	11/18/21	12/1/23
Tall Glass of Water Access Phase I - Shoreline Stabilization	Bertie County	Bertie	2021S	\$113,198.00	\$0.00	\$0.00	\$113,198.00	TBD		CW25626	3/24/22	3/21/24
Three Top Creek Streambank Stabilization	New River Soil and Water Conservation District	Ashe	2020F	\$48,500.00	\$0.00	\$0.00	\$48,500.00	TBD		EP5150526	9/2/21	7/31/23
Upper Jonathan Creek - Maggie Valley Feasibility Study	Haywood Soil & Water Conservation District	Haywood	2021S	\$25,000.00	\$0.00	\$0.00	\$25,000.00	TBD		CW23857	11/8/21	10/31/23
UT Perry Crk SR and BMP Retrofit at Durant Nature Park	UT Perry Creek Restoration and Spottswood St BMP Retrofit at Durant Nature Park	Wake	2021S	\$200,000.00	\$0.00	\$0.00	\$200,000.00	TBD		CW24456	3/17/22	3/24/24
UT to Chinquapin Creek Stream Restoration Phase I	Town of Pilot Mountain	Surry	2016S	\$300,000.00	\$119,250.00	\$150,000.00	\$150,000.00	TBD		CW20508	5/4/21	5/1/23
Veterans Park Streambank Stabilization & Enhancement	Alleghany County Soil and Water Conservation District	Alleghany	2021S	\$170,750.00	\$0.00	\$0.00	\$170,750.00	TBD		CW24648	12/13/21	12/14/23
Walnut Creek Wetland Park Boardwalk and Education Pavilion	City of Raleigh	Wake	2018F	\$200,000.00	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	✓	7951	8/9/19	8/11/23
Walnut Creek Wetland Park Subsurface Gravel Wetland	City of Raleigh	Wake	2019F	\$129,577.00	\$10,042.30	\$116,619.30	\$12,957.70	TBD		CW18358	2/10/21	2/9/23
White Lake Multi-Use Path Project (Phase II)	Town of White Lake	Bladen	2019F	\$200,000.00	\$0.00	\$0.00	\$200,000.00	TBD		CW18364	2/4/21	2/3/23
Whittington Park Stream Restoration	Wake Soil and Water Conservation District	Wake	2019F	\$50,000.00	\$5,000.00	\$50,000.00	\$0.00	\$50,000.00	✓	CW18493	3/1/21	2/18/23
Scuppernong Regional Water Management Study	Albemarle Commission	Washington	2019F	\$200,000.00	\$0.00	\$0.00	\$200,000.00	TBD		CW36160	3/2/23	3/1/25

Project Name	Project Sponsor	County	Application Cycle	Award Amount	Expenditures 1st/2nd Quarter FY23-24	Expenditures To Date	Current Encumbrance Balance	Total Grant Payment	Commitment Completed	Grant Contract #	Start Date	End Date
Bethel Park-East Prong Hunting Crk Phase I & II Stream Restoration	City of Morganton	Burke	2022S	\$200,000.00	\$0.00	\$0.00	\$200,000.00	TBD		CW33814	2/1/23	2/1/25
Boone Gorge Park Middle Fork Greenway	Watauga County	Watauga	2022S	\$500,000.00	\$0.00	\$0.00	\$500,000.00	TBD		CW33752	1/26/23	2/2/25
Cedar Street Pervious Parking	Town of Beaufort	Carteret	2022S	\$195,500.00	\$0.00	\$0.00	\$195,500.00	TBD		CW34137	2/14/23	1/31/25
Charlestowne Apartments Stream Restoration	Durham Soil + Water Conservation District	Durham	2022S	\$120,000.00	\$0.00	\$0.00	\$120,000.00	TBD		CW34250	1/19/23	2/1/25
Hendersonville Fire Station 1 GSI	City of Hendersonville	Henderson	2022S	\$70,000.00	\$0.00	\$0.00	\$70,000.00	TBD		CW34306	1/12/23	2/1/25
Heritage Park Stormwater Treatment + Historical Preservation	Town of Hope Mills Parks & Recreation	Cumberland	2022S	\$200,000.00	\$0.00	\$0.00	\$200,000.00	TBD		CW34131	1/11/23	2/1/25
Long Creek Phase I Stream Restoration	Wilkes Soil & Water Conservation District	Wilkes	2022S	\$171,375.00	\$0.00	\$0.00	\$171,375.00	TBD		CW34218	1/12/23	2/1/25
Mitchell Branch Daylighting Stream Restoration	Yancey Soil and Water Conservation District	Yancey	2022S	\$194,500.00	\$0.00	\$0.00	\$194,500.00	TBD		CW34253	2/8/23	2/1/25
Nags Head Water Level and Water Quality Data Loggers	Town of Nags Head	Dare	2022S	\$43,397.50	\$0.00	\$0.00	\$43,397.50	TBD		CW34280	1/4/23	1/15/25
Old Fort Gateway Trails Curtis Creek Project	McDowell County	McDowell	2022S	\$200,000.00	\$48,794.16	\$48,794.16	\$151,205.84	TBD		CW34103	2/15/23	12/31/25
Panther Branch Wetland Observatory and Educational Center	Wake County Soil and Water Conservation District	Wake	2022S	\$75,000.00	\$16,021.90	\$16,021.90	\$58,978.10	TBD		CW34291	1/19/23	2/1/25
Soundside Boardwalk Improvements	Dare County	Dare	2022S	\$200,000.00	\$0.00	\$0.00	\$200,000.00	TBD		CW34185	2/9/23	2/1/25
Sullivan Park Stream Restoration	City of Hendersonville	Henderson	2022S	\$65,000.00	\$0.00	\$0.00	\$65,000.00	TBD		CW34216	2/6/23	1/31/25
UT to Dutch Creek Stream Restoration	Watauga County Soil and Water Conservation District	Watauga	2022S	\$134,750.00	\$0.00	\$0.00	\$134,750.00	TBD		CW34296	1/25/23	1/15/25
UT to Rockhouse Creek Dam Removals & Stream Restoration	Mitchell Soil and Water Conservation District	Mitchell	2022S	\$97,000.00	\$0.00	\$0.00	\$97,000.00	TBD		CW34114	2/2/23	1/31/25
Valle Crucis Watauga River Access	Watauga County Soil and Water Conservation District	Watauga	2022S	\$165,000.00	\$0.00	\$0.00	\$165,000.00	TBD		CW34061	3/16/23	2/1/25
Atlantic Beach Circle Boardwalk Acquisition II	Town of Atlantic Beach	Carteret	2022F	\$200,000.00	\$0.00	\$0.00	\$200,000.00	TBD		CW40301	10/17/23	10/17/25
Belville Stormwater Feasibility Study	Town of Belville	Brunswick	2022F	\$93,100.00	\$0.00	\$0.00	\$93,100.00	TBD		CW40092	8/1/23	8/1/25
Canoe Creek Oak Hill Park Stream Restoration-Phase I	Burke County	Burke	2022F	\$200,000.00	\$0.00	\$0.00	\$200,000.00	TBD		CW40213	9/29/23	9/29/25
Dye Branch Flat Rock Park Stream Restoration	Village of Flat Rock	Henderson	2022F	\$190,580.00	\$0.00	\$0.00	\$190,580.00	TBD		CW39275	8/11/23	8/11/25
Jackson Park Feasibility and Engineering Study	Henderson County Soil and Water Conservation District	Henderson	2022F	\$50,000.00	\$0.00	\$0.00	\$50,000.00	TBD		CW40213	10/17/23	10/17/25
Mill Creek Park Feasibility Study	McDowell County	McDowell	2022F	\$50,000.00	\$0.00	\$0.00	\$50,000.00	TBD		CW39275	9/21/23	9/21/25
Nags Head Fishing Pier & Estuarine Access	Town of Nags Head	Dare	2022F	\$98,000.00	\$0.00	\$0.00	\$98,000.00	TBD		CW39897	1/4/23	10/30/25
Roaring River Park & Paddle Access	Wilkes County	Wilkes	2022F	\$200,000.00	\$0.00	\$0.00	\$200,000.00	TBD		CW39159	10/30/23	10/30/25
White Oak Creek Stream Restoration	Mitchell County Soil and Water Conservation District	Mitchell	2022F	\$50,000.00	\$0.00	\$0.00	\$50,000.00	TBD		CW39887	9/18/23	9/18/25
<b>Totals:</b>				<b>\$9,703,111.25</b>	<b>\$1,613,435.83</b>	<b>\$2,524,269.60</b>	<b>\$7,163,573.65</b>	<b>\$1,144,605.00</b>				

Project Name	Project Sponsor	County	Application Cycle	Award Amount	Expenditures 1st/2nd Quarter FY23-24	Expend. To Date	Current Encumbrance Balance	Total Grant Payment	Commitment Completed	Grant Contract #	Start Date	End Date
Cane Creek at Nesbitt Wilson Bradshaw Stream Restoration	Buncombe SWCD, Resource Institute (Co Applicant)	Buncombe	2020F	\$303,630.00	\$118,050.00	\$118,050.00	\$185,580.00	TBD		CW30763	10/13/22	9/23/24
Cedar Creek at Jones and Sams Stream Restoration	Rutherford SWCD, Resource Institute (Co Applicant)	Rutherford	2019S	\$184,197.00	\$0.00	\$50,157.00	\$134,040.00	TBD		CW23678	11/18/21	11/2/23
Christian Creek at Chestnut Woods LLC Stream Restoration	Surry SWCD, Resource Institute (Co Applicant)	Surry	2020F	\$175,250.00	\$0.00	\$63,750.00	\$111,500.00	TBD		CW28057	6/6/22	5/12/24
Cove Creek at R Brown Stream Restoration	Watauga SWCD, Resource Institute (Co-applicant)	Watauga	2020F	\$211,101.00	\$110,759.68	\$207,889.68	\$3,211.32	TBD		CW28120	5/6/22	5/12/24
Floyd on Roan Creek Stream Restoration	New River SWCD, BREC (Co Applicant)	Ashe	2019F	\$148,517.00	\$0.00	\$63,000.00	\$85,517.00	TBD		CW19766	6/29/21	6/29/23
Graham on Elk Creek Stream Restoration	New River SWCD, BREC (Co Applicant)	Ashe	2019F	\$189,217.00	\$47,303.00	\$47,303.00	\$141,914.00	TBD		CW19024	7/12/21	2/28/23
Gravelly Creek at Wilson Decker Stream Restoration & Dam Removal	Buncombe SWCD, Resource Institute (Co Applicant)	Buncombe	2020F	\$164,799.00	\$54,800.00	\$54,800.00	\$109,999.00	TBD		CW30765	9/22/22	9/20/24
Hodges Creek at Cail Stream Restoration	Surry SWCD, Resource Institute (Co Applicant)	Surry SWCD	2017S	\$146,247.00	\$14,624.70	\$146,247.00	\$0.00	\$146,247.00	✓	7667	1/30/20	11/15/22
Swannanoa River at Hutchison Stream Restoration	Buncombe SWCD, Resource Institute (Co Applicant)	Buncombe	2019S	\$242,308.00	\$101,800.00	\$101,800.00	\$140,508.00	TBD		CW23579	10/27/21	10/31/23
UT Cooks Creek at Griffith Stream Restoration	Surry SWCD, Resource Institute (Co Applicant)	Surry	2019S	\$160,663.00	\$0.00	\$70,000.00	\$90,663.00	TBD		CW23564	2/1/22	2/2/23
UT to Crab Creek at Reynolds Stream Restoration	Henderson SWCD, Resource Institute (Co Applicant)	Henderson	2019S	\$158,440.50	\$0.00	\$64,000.00	\$94,440.50	TBD		CW23583	10/28/21	10/31/23
Webbs Creek at Holland Stream Restoration	Rutherford SWCD, Resource Institute (Co-Applicant)	Rutherford	2020F	\$200,200.00	\$149,343.60	\$149,343.60	\$50,856.40	TBD		CW28054	7/13/22	7/11/24
Webb Creek at Carroll, Harris & Mandell Stream Restoration	Clay SWCD, Resource Institute (Co-applicant)	Clay	2022S	\$160,300.00	\$0.00	\$0.00	\$160,300.00	TBD		CW34515	3/20/23	3/2/25
Middle Fork French Broad River at Buford & Raines Stream Restoration	Transylvania SWCD, Resource Institute (Co-applicant)	Transylvania	2022S	\$252,260.00	\$0.00	\$0.00	\$252,260.00	TBD		CW34536	4/24/23	3/22/25
South Mills River/Mills River at Battle (Living Webb Farm) Stream Restoration	Henderson SWCD, Resource Institute (Co-applicant)	Henderson	2022S	\$60,000.00	\$0.00	\$0.00	\$60,000.00	TBD		CW34423	2/13/23	2/17/25
Vanderpool Creek at Vanderpool Farms Stream Restoration	Watauga SWCD, Resource Institute (Co applicant)	Watauga	2022S	\$356,000.00	\$0.00	\$0.00	\$356,000.00	TBD		CW34399	3/23/23	1/31/25
Cartoogechaye Creek at Lee Stream Restoration	Macon SWCD, Resource Institute (Co-Applicant)	Macon	2022S	\$69,580.00	\$0.00	\$0.00	\$69,580.00	TBD		CW34425	3/8/23	2/13/25
<b>Totals:</b>				<b>\$3,182,709.50</b>	<b>\$596,680.98</b>	<b>\$1,136,340.28</b>	<b>\$2,046,369.22</b>	<b>\$146,247.00</b>				

Attachment 3 - Special Appropriation Grant Recipients (Fund Code 2R03/Budget Fund 214803)											Report End Date: 12/31/23	
Project Name	Project Sponsor	County	Application Cycle	Award Amount	Expenditures 1st/2nd Quarter FY23-24	Expenditures To Date	Current Encumbrance Balance	Final Cost	Commitment Completed	Grant Contract #	Start Date	End Date
Ararat River Phase VII Stream Restoration (2017S Contract Renewal)	City of Mount Airy	Surry	2017S	\$500,000.00	\$423,497.60	\$500,000.00	\$0.00	TBD	✓	CW21377	8/10/21	12/30/23
Cape Fear Lock and Dam #2 and #3 Fish Ramp	Bladen County	Bladen	2020S	\$1,373,824.32	\$0.00	\$93,925.00	\$1,279,899.32	TBD		CW18154	6/24/21	1/31/23
<b>Totals:</b>				<b>\$1,873,824.32</b>	<b>\$423,497.60</b>	<b>\$593,925.00</b>	<b>\$1,279,899.32</b>					