NC Department of Environmental Quality Annual Report on Mobile Devices

Statutory Authority: S.L. 2015-286, Sec. 3.1

Due Date: Oct. 1, 2022

Receiving Entities:

North Carolina House Committee on Appropriations

North Carolina House Subcommittee on General Government

North Carolina Senate Committee on Appropriations

North Carolina Senate Committee on General Government and Information Technology

Joint Legislative Oversight Committee on Information Technology

Fiscal Research Division Office of State Budget and Management

Submitting Entity: NC Department of Environmental Quality

NC DEQ Mobile Device Reporting 7/1/2021 - 6/30/2022

New & Replacement Devices Issued:

| Type of Mobile Device | Verizon | AT&T | Sprint Solutions | T-Mobile | US Cellular | Total |
|-----------------------|---------|------|---------------------|----------|-------------|-------|
| Cellular Phones | 43 | 0 | 0 | 0 | 0 | 43 |
| Smart Phones | 375 | 0 | 0 | 0 | 0 | 375 |
| Tablets | 24 | 0 | 0 | 0 | 0 | 24 |
| Air Cards | 36 | 1 | 0 | 0 | 0 | 37 |
| Pagers | 0 | 0 | 0 | 0 | 0 | 0 |
| Telemetry | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 478 | 1 | 0 | 0 | 0 | 479 |

Total Devices

| Type of Mobile Device | Verizon | Total Current Monthly Cost | Total Projected Annual Cost | |
|-----------------------|---------|-------------------------------|-----------------------------------|--|
| Cellular Phones | 43 | \$ 1,021.84 | \$ 12,262.08 | |
| Smart Phones | 375 | \$ 17,069.68 | \$ 204,836.16 | |
| Tablets | 24 | \$ 911.73 | \$ 10,940.76 | |
| Air Cards | 36 | \$ 1,171.72 | \$ 14,060.64 | |
| Pagers | 0 | 0 | \$ - | |
| Telemetry | 0 | 0 | \$ - | |
| Total | 478 | \$ 20,174.97 | \$ 242,099.64 | |

| Type of Mobile Device | АТ&Т | Total Current Monthly Cost | | Total Projected Annual Cost | |
|-----------------------|------|-------------------------------|-------|-----------------------------------|--------|
| Cellular Phones | 0 | | 0 | \$ | - |
| Smart Phones | 0 | | 0 | \$ | - |
| Tablets | 0 | | 0 | \$ | - |
| Air Cards | 1 | \$ | 39.99 | \$ | 479.88 |
| Pagers | 0 | \$ | - | \$ | - |
| Telemetry | 0 | \$ | - | \$ | - |
| Total | 1 | \$ | 39.99 | \$ | 479.88 |

| Type of Mobile Device | Sprint | l Current thly Cost | Projecte | |
|-----------------------|--------|------------------------|----------|---|
| Cellular Phones | 0 | \$ - | \$. | - |

| Smart Phones | 0 | \$ - | \$ - |
|--------------|---|---------|---------|
| Tablets | 0 | \$ - | \$ - |
| Air Cards | 0 | \$ - | \$ |
| Pagers | 0 | \$ - | \$ |
| Telemetry | 0 | \$ - | \$ - |
| Total | 0 | \$ - | \$ - |

| Type of Mobile Device | T-Mobile | Total Current Monthly Cost | | Total Projected Annual Cost | |
|-----------------------|----------|-------------------------------|---|-----------------------------------|---|
| Cellular Phones | 0 | \$ | - | \$ | - |
| Smart Phones | 0 | \$ | - | \$ | - |
| Tablets | 0 | \$ | - | \$ | - |
| Air Cards | 0 | \$ | | \$ | - |
| Pagers | 0 | \$ | - | \$ | - |
| Telemetry | 0 | \$ | - | \$ | - |
| Total | 0 | \$ | • | \$ | - |

| Type of Mobile Device | US Cellular | Total Current Monthly Cost | | Total Projected Annual Cost | |
|-----------------------|----------------|-------------------------------|---|-----------------------------------|---|
| Cellular Phones | 0 | \$ | - | \$ | - |
| Smart Phones | 0 | \$ | - | \$ | - |
| Tablets | 0 | \$ | - | \$ | - |
| Air Cards | 0 | \$ | - | \$ | - |
| Pagers | 0 | \$ | - | \$ | - |
| Telemetry | 0 | \$ | - | \$ | - |
| Total | 0 | \$ | - | \$ | - |

| Type of Mobile Device | All Carriers | Total Current Monthly Cost | | Total Projected Annual Cost | |
|-----------------------|-----------------|-------------------------------|-----------|-----------------------------------|------------|
| Cellular Phones | 71 | \$ | 1,575.76 | \$ | 18,919.12 |
| Smart Phones | 569 | \$ | 26,453.69 | \$ | 317,444.28 |
| Tablets | 73 | \$ | 2,503.42 | \$ | 30,041.04 |
| Air Cards | 150 | \$ | 3,834.51 | \$ | 46,014.12 |
| Pagers | 0 | \$ | - | \$ | - |
| Telemetry | 0 | \$ | - | \$ | - |
| Total | 863 | \$ | 34,367.38 | \$ | 412,418.56 |