

## Dry-Cleaning Solvent Cleanup Act (DSCA) - Fund Statistics

*FY 2024-2025 (through 12/31/24)*

*Duration of Program (through 12/31/24)*

**Receipts:**

Solvent Tax Revenue:	\$ 23,109.08
Sales Tax Revenue:	\$ 4,946,681.45
Petitioner Payments (fee/copay):	\$ 83,438.92
Miscellaneous:	\$ -
Rebate:	\$ -
Interest:	\$ -
<b>Total Receipts:</b>	<b>\$ 5,053,229.45</b>

**Receipts:**

Solvent Tax Revenue:	\$ 12,663,465.57
Sales Tax Revenue:	\$ 176,302,089.64
Petitioner Payments (fee/copay):	\$ 2,458,558.52
Miscellaneous:	\$ 195,051.93
Rebate:	\$ 28,870.11
Interest:	\$ 7,522,262.17
<b>Total Receipts:</b>	<b>\$ 199,170,297.94</b>

**Disbursements:**

Dept. of Revenue Admin:	\$ -
Reimbursements/Payments:	\$ -
Contracts:	\$ 4,266,083.39
Haz Waste Fees:	\$ 14,600.00
County Well Permit Fees:	\$ 5,340.00
Transfer to Inactive Haz Sites:	\$ -
Transfer to Green Square Proj:	\$ -
Transfer - Budget Shortfall:	\$ -
DEQ Admin:	\$ 875,605.81
<b>Total Disbursements:</b>	<b>\$ 5,161,629.20</b>

**Disbursements:**

Dept. of Revenue Admin:	\$ 57,272.02
Reimbursements/Payments:	\$ 1,963,993.23
Contracts:	\$ 144,327,736.88
Haz Waste Fees:	\$ 2,044,753.41
County Well Permit Fees:	\$ 876,460.00
Transfer to Inactive Haz Sites:	\$ 400,000.00
Transfer to Green Square Proj:	\$ 1,291,035.00
Transfer - Budget Shortfall:	\$ 6,475,812.93
DEQ Admin:	\$ 27,579,697.72
<b>Total Disbursements:</b>	<b>\$ 185,016,761.19</b>

**Fund Balance as of 12/31/24: \$ 14,153,536.75**

**Encumbered in Contracts as of 1/31/25: \$ 18,608,027.12**

**DSCA Site Statistics (through 1/30/25)**

*(Previous Qtr)*

Identified Contaminated Dry-cleaning Sites:	586	581
Sites Certified:	533	530
Sites Determined Ineligible:	4	4
Eligible Sites Not Certified:	49	47
Sites Pending Closure:	10	13
Sites Closed:	140	136

Current Number of Active DC Facilities (Regulated Solvent): 296 (was 297)

Current Number of Wholesale Distributors: 2

Current Number of Inactive DC Facilities: 28 (was 28)

Total Number of Facilities Subject to Inspection: 326 (was 327)