

Dry-Cleaning Solvent Cleanup Act (DSCA) - Fund Statistics

FY 2024-2025 (through 9/30/24)

Duration of Program (through 9/30/24)

Receipts:

Solvent Tax Revenue:	\$ 12,490.31
Sales Tax Revenue:	\$ 2,399,973.01
Petitioner Payments (fee/copay):	\$ 15,454.46
Miscellaneous:	\$ -
Rebate:	\$ -
Interest:	\$ -
Total Receipts:	\$ 2,427,917.78

Receipts:

Solvent Tax Revenue:	\$ 12,652,846.80
Sales Tax Revenue:	\$ 173,755,381.20
Petitioner Payments (fee/copay):	\$ 2,390,574.06
Miscellaneous:	\$ 195,051.93
Rebate:	\$ 28,870.11
Interest:	\$ 7,522,262.17
Total Receipts:	\$ 196,544,986.27

Disbursements:

Dept. of Revenue Admin:	\$ -
Reimbursements/Payments:	\$ -
Contracts:	\$ 2,072,178.35
Haz Waste Fees:	\$ 5,700.00
County Well Permit Fees:	\$ 5,340.00
Transfer to Inactive Haz Sites:	\$ -
Transfer to Green Square Proj:	\$ -
Transfer - Budget Shortfall:	\$ -
DEQ Admin:	\$ 436,041.64
Total Disbursements:	\$ 2,519,259.99

Disbursements:

Dept. of Revenue Admin:	\$ 57,272.02
Reimbursements/Payments:	\$ 1,963,993.23
Contracts:	\$ 142,133,831.84
Haz Waste Fees:	\$ 2,035,853.41
County Well Permit Fees:	\$ 876,460.00
Transfer to Inactive Haz Sites:	\$ 400,000.00
Transfer to Green Square Proj:	\$ 1,291,035.00
Transfer - Budget Shortfall:	\$ 6,475,812.93
DEQ Admin:	\$ 27,140,133.55
Total Disbursements:	\$ 182,374,391.98

Fund Balance as of 9/30/24: \$ 14,170,594.29

Encumbered in Contracts as of 9/30/24: \$ 19,401,969.73

DSCA Site Statistics (through 9/30/24)

(Previous Qtr)

Identified Contaminated Dry-cleaning Sites:	581	577
Sites Certified:	530	527
Sites Determined Ineligible:	4	4
Eligible Sites Not Certified:	47	46
Sites Pending Closure:	13	14
Sites Closed:	136	135

Current Number of Active DC Facilities (Regulated Solvent): 297 (was 302)

Current Number of Wholesale Distributors: 2

Current Number of Inactive DC Facilities: 28 (was 27)

Total Number of Facilities Subject to Inspection: 327 (was 331)