

## Dry-Cleaning Solvent Cleanup Act (DSCA) - Fund Statistics

*FY 2023-2024 (through 3/31/24)*

**Receipts:**

Solvent Tax Revenue:	\$ 45,244.58
Sales Tax Revenue:	\$ 6,923,865.06
Petitioner Payments (fee/copy):	\$ 98,253.86
Miscellaneous:	\$ -
Rebate:	\$ -
Interest:	\$ -
<b>Total Receipts:</b>	<b>\$ 7,067,363.50</b>

**Disbursements:**

Dept. of Revenue Admin:	\$ -
Reimbursements/Payments:	\$ -
Contracts:	\$ 5,727,280.90
Haz Waste Fees:	\$ 42,975.00
County Well Permit Fees:	\$ 61,390.00
Transfer to Inactive Haz Sites:	\$ -
Transfer to Green Square Proj:	\$ -
Transfer - Budget Shortfall:	\$ -
DEQ Admin:	\$ 1,238,458.02
<b>Total Disbursements:</b>	<b>\$ 7,070,103.92</b>

*Duration of Program (through 3/31/24)*

**Receipts:**

Solvent Tax Revenue:	\$ 12,626,234.08
Sales Tax Revenue:	\$ 168,955,435.18
Petitioner Payments (fee/copy):	\$ 2,363,797.59
Miscellaneous:	\$ 194,051.93
Rebate:	\$ 28,870.11
Interest:	\$ 7,522,262.17
<b>Total Receipts:</b>	<b>\$ 191,690,651.06</b>

**Disbursements:**

Dept. of Revenue Admin:	\$ 57,272.02
Reimbursements/Payments:	\$ 1,963,993.23
Contracts:	\$ 137,834,782.91
Haz Waste Fees:	\$ 2,014,153.41
County Well Permit Fees:	\$ 857,920.00
Transfer to Inactive Haz Sites:	\$ 400,000.00
Transfer to Green Square Proj:	\$ 1,291,035.00
Transfer - Budget Shortfall:	\$ 6,475,812.93
DEQ Admin:	\$ 26,268,813.07
<b>Total Disbursements:</b>	<b>\$ 177,163,782.57</b>

**Fund Balance as of 3/30/24: \$ 14,526,868.49**

**Encumbered in Contracts as of 5/1/24: \$ 12,449,403.69**

**DSCA Site Statistics (through 5/1/24)**

Identified Contaminated Dry-cleaning Sites:	575
Sites Certified:	525
Sites Determined Ineligible:	4
Eligible Sites Not Certified:	46
Sites Pending Closure:	13
Sites Closed:	135

Current Number of Active DC Facilities (Regulated Solvent): 305 (was 310)

Current Number of Wholesale Distributors: 2

Current Number of Inactive DC Facilities: 18 (was 31)

Total Number of Facilities Subject to Inspection: 325 (was 343)