

Dry-Cleaning Solvent Cleanup Act (DSCA) Fund Statistics

FY 2011-12 (Through 6/30/12)

Receipts:

Solvent Tax Revenue:	\$ 367,245
Sales Tax Revenue:	\$ 8,548,649
Petitioner Payments (fee/copay)	\$ 108,552
Miscellaneous (file copying):	\$ 60
Rebate:	\$ -
Interest:	\$ 99,751
Total Receipts:	\$ 9,124,256

Disbursements:

Dept. of Revenue Admin:	\$ -
Reimbursements/Payments:	\$ -
Contracts:	\$ 6,591,250
Haz Waste Fees:	\$ 227,886
County Well Permit Fees:	\$ 26,280
Transfer to Inactive Haz Sites:	\$ -
Transfer to Green Square Proj:	\$ -
Transfer - Budget Shortfall:	\$ -
DENR Admin:	\$ 1,363,062
Total Disbursements:	\$ 8,208,478

Duration of Program (Through 6/30/12)

Receipts:

Solvent Tax Revenue:	\$ 10,626,825
Sales Tax Revenue:	\$ 71,787,341
Petitioner Payments (fee/copay)	\$ 1,060,212
Miscellaneous (file copying):	\$ 372
Rebate:	\$ 28,794
Interest:	\$ 7,410,898
Total Receipts:	\$ 90,914,442

Disbursements:

Dept. of Revenue Admin:	\$ 57,272
Reimbursements/Payments:	\$ 1,905,567
Contracts:	\$ 56,309,258
Haz Waste Fees:	\$ 877,004
County Well Permit Fees:	\$ 145,650
Transfer to Inactive Haz Sites:	\$ 400,000
Transfer to Green Square Proj:	\$ 1,291,035
Transfer - Budget Shortfall:	\$ 6,475,813
DENR Admin:	\$ 9,592,977
Total Disbursements:	\$ 77,054,576

Fund Balance: \$ **13,859,866**

Encumbered in Contracts: \$ **8,022,136**

(as of 9/20/2012)

DSCA Site Statistics (through 9/20/12)

Identified Contaminated Dry-cleaning Sites:	372
Sites Certified:	299
Sites Determined Ineligible:	22
Sites Not Certified:	51
Sites Pending Closure:	21
Sites Closed:	27

Estimated Contaminated Sites: ~1200

(contamination not yet identified)

Known Currently Operating Facilities: 705

(includes 62 facilities inspected for intermittent operations)