

Dry-Cleaning Solvent Cleanup Act (DSCA) Fund Statistics

FY 2012-13 (Through 3/31/13)

Receipts:

Solvent Tax Revenue:	\$ 242,982
Sales Tax Revenue:	\$ 6,133,228
Petitioner Payments (fee/copay)	\$ 64,409
Miscellaneous (file copying):	\$ -
Rebate:	\$ -
Interest:	\$ 48,564
Total Receipts:	\$ 6,489,183

Disbursements:

Dept. of Revenue Admin:	\$ -
Reimbursements/Payments:	\$ 58,425
Contracts:	\$ 5,969,620
Haz Waste Fees:	\$ 115,500
County Well Permit Fees:	\$ 43,250
Transfer to Inactive Haz Sites:	\$ -
Transfer to Green Square Proj:	\$ -
Transfer - Budget Shortfall:	\$ -
DENR Admin:	\$ 972,373
Total Disbursements:	\$ 7,159,169

Duration of Program (Through 3/31/13)

Receipts:

Solvent Tax Revenue:	\$ 10,869,807
Sales Tax Revenue:	\$ 77,920,569
Petitioner Payments (fee/copay)	\$ 1,124,621
Miscellaneous (file copying):	\$ 372
Rebate:	\$ 28,794
Interest:	\$ 7,459,462
Total Receipts:	\$ 97,403,625

Disbursements:

Dept. of Revenue Admin:	\$ 57,272
Reimbursements/Payments:	\$ 1,963,992
Contracts:	\$ 62,278,878
Haz Waste Fees:	\$ 992,504
County Well Permit Fees:	\$ 188,900
Transfer to Inactive Haz Sites:	\$ 400,000
Transfer to Green Square Proj:	\$ 1,291,035
Transfer - Budget Shortfall:	\$ 6,475,813
DENR Admin:	\$ 10,565,351
Total Disbursements:	\$ 84,213,744

Current Status (as of 6/12/13)

Fund Balance:	\$ 12,675,079
Encumbered in Contracts:	\$ 8,124,107

DSCA Site Statistics (through 6/12/13)

Identified Contaminated Dry-cleaning Sites:	391
Sites Certified:	313
Sites Determined Ineligible:	22
Sites Not Certified:	56
Sites Pending Closure:	33
Sites Closed:	32

Estimated Contaminated Sites:	~1200
(contamination not yet identified)	
Known Currently Operating Facilities:	705
(includes 62 facilities inspected for intermittent operations)	