

Dry-Cleaning Solvent Cleanup Act (DSCA) Fund Statistics

FY 2012-13 (Through 12/31/12)

Receipts:

| | |
|---------------------------------|---------------------|
| Solvent Tax Revenue: | \$ 149,291 |
| Sales Tax Revenue: | \$ 4,157,036 |
| Petitioner Payments (fee/copay) | \$ 32,411 |
| Miscellaneous (file copying): | \$ - |
| Rebate: | \$ - |
| Interest: | \$ 34,025 |
| Total Receipts: | \$ 4,372,763 |

Disbursements:

| | |
|---------------------------------|---------------------|
| Dept. of Revenue Admin: | \$ - |
| Reimbursements/Payments: | \$ 58,425 |
| Contracts: | \$ 3,792,049 |
| Haz Waste Fees: | \$ 63,700 |
| County Well Permit Fees: | \$ 29,030 |
| Transfer to Inactive Haz Sites: | \$ - |
| Transfer to Green Square Proj: | \$ - |
| Transfer - Budget Shortfall: | \$ - |
| DENR Admin: | \$ 655,726 |
| Total Disbursements: | \$ 4,598,930 |

Duration of Program (Through 12/31/12)

Receipts:

| | |
|---------------------------------|----------------------|
| Solvent Tax Revenue: | \$ 10,776,116 |
| Sales Tax Revenue: | \$ 75,944,377 |
| Petitioner Payments (fee/copay) | \$ 1,092,623 |
| Miscellaneous (file copying): | \$ 372 |
| Rebate: | \$ 28,794 |
| Interest: | \$ 7,444,923 |
| Total Receipts: | \$ 95,287,205 |

Disbursements:

| | |
|---------------------------------|----------------------|
| Dept. of Revenue Admin: | \$ 57,272 |
| Reimbursements/Payments: | \$ 1,963,992 |
| Contracts: | \$ 60,101,307 |
| Haz Waste Fees: | \$ 940,704 |
| County Well Permit Fees: | \$ 174,680 |
| Transfer to Inactive Haz Sites: | \$ 400,000 |
| Transfer to Green Square Proj: | \$ 1,291,035 |
| Transfer - Budget Shortfall: | \$ 6,475,813 |
| DENR Admin: | \$ 10,248,703 |
| Total Disbursements: | \$ 81,653,506 |

Current Status (as of 12/4/12)

Fund Balance: \$ 13,252,121
Encumbered in Contracts*: \$ 10,459,027

*includes pending encumbrances of \$4,000,000

DSCA Site Statistics (through 12/18/12)

| | |
|---|-----|
| Identified Contaminated Dry-cleaning Sites: | 378 |
| Sites Certified: | 307 |
| Sites Determined Ineligible: | 22 |
| Sites Not Certified: | 49 |
| Sites Pending Closure: | 24 |
| Sites Closed: | 30 |

| | |
|--|-------|
| Estimated Contaminated Sites: | ~1200 |
| (contamination not yet identified) | |
| Known Currently Operating Facilities: | 705 |
| (includes 62 facilities inspected for intermittent operations) | |