

Dry-Cleaning Solvent Cleanup Act (DSCA) Fund Statistics

FY 2015-16 (Through 9/30/15)

Duration of Program (Through 9/30/15)

Receipts:

Solvent Tax Revenue:	\$ 46,494
Sales Tax Revenue:	\$ 1,947,461
Petitioner Payments (fee/copay):	\$ 37,603
Miscellaneous (investigation cos)	\$ 533
Rebate:	\$ -
Interest:	\$ -
Total Receipts:	\$ 2,032,091

Receipts:

Solvent Tax Revenue:	\$ 11,515,995
Sales Tax Revenue:	\$ 97,409,220
Petitioner Payments (fee/copay)	\$ 1,422,370
Miscellaneous (file copying):	\$ 920
Rebate:	\$ 28,794
Interest:	\$ 7,522,262
Total Receipts:	\$ 117,899,561

Disbursements:

Dept. of Revenue Admin:	\$ -
Reimbursements/Payments:	\$ -
Contracts:	\$ 1,349,986
Haz Waste Fees:	\$ 65,450
County Well Permit Fees:	\$ 9,480
Transfer to Inactive Haz Sites:	\$ -
Transfer to Green Square Proj:	\$ -
Transfer - Budget Shortfall:	\$ -
DENR Admin:	\$ 313,112
Total Disbursements:	\$ 1,738,029

Disbursements:

Dept. of Revenue Admin:	\$ 57,272
Reimbursements/Payments:	\$ 1,963,992
Contracts:	\$ 85,985,069
Haz Waste Fees:	\$ 1,302,453
County Well Permit Fees:	\$ 302,010
Transfer to Inactive Haz Sites:	\$ 400,000
Transfer to Green Square Proj:	\$ 1,291,035
Transfer - Budget Shortfall:	\$ 6,475,813
DENR Admin:	\$ 13,749,065
Total Disbursements:	\$ 111,526,710

Fund Balance as of 12/29/15:	\$ 6,123,427.90
Encumbered in Contracts as of 12/29/15:	\$ 1,678,832.34
<i>Encumbrance pending</i>	<i>\$ 2,000,000.00</i>

DSCA Site Statistics (through 12/29/2015)

Identified Contaminated Dry-cleaning Sites:	431
Sites Certified:	371
Sites Determined Ineligible:	4
Eligible Sites Not Certified:	56
Sites Pending Closure:	35
Sites Closed:	56

Estimated Contaminated Sites: 1500

Current Number of Operational Facilities: 554