

Dry-Cleaning Solvent Cleanup Act (DSCA) Fund Statistics

FY 2015-16 (Through 12/31/15)

Receipts:

Solvent Tax Revenue:	\$	111,185
Sales Tax Revenue:	\$	3,941,124
Petitioner Payments (fee/copay):	\$	93,065
Miscellaneous (investigation cos)	\$	533
Rebate:	\$	-
Interest:	\$	-
Total Receipts:	\$	4,145,906

Disbursements:

Dept. of Revenue Admin:	\$	-
Reimbursements/Payments:	\$	-
Contracts:	\$	3,695,446
Haz Waste Fees:	\$	72,975
County Well Permit Fees:	\$	15,120
Transfer to Inactive Haz Sites:	\$	-
Transfer to Green Square Proj:	\$	-
Transfer - Budget Shortfall:	\$	-
DENR Admin:	\$	670,203
Total Disbursements:	\$	4,453,744

Duration of Program (Through 12/31/15)

Receipts:

Solvent Tax Revenue:	\$	11,580,686
Sales Tax Revenue:	\$	99,402,882
Petitioner Payments (fee/copay)	\$	1,477,832
Miscellaneous (file copying):	\$	920
Rebate:	\$	28,794
Interest:	\$	7,522,262
Total Receipts:	\$	120,013,377

Disbursements:

Dept. of Revenue Admin:	\$	57,272
Reimbursements/Payments:	\$	1,963,992
Contracts:	\$	88,330,529
Haz Waste Fees:	\$	1,309,978
County Well Permit Fees:	\$	307,650
Transfer to Inactive Haz Sites:	\$	400,000
Transfer to Green Square Proj:	\$	1,291,035
Transfer - Budget Shortfall:	\$	6,475,813
DENR Admin:	\$	14,106,156
Total Disbursements:	\$	114,242,425

Fund Balance as of 4/12/16:	\$	5,594,760.90
Encumbered in Contracts as of 4/12/16:	\$	1,439,009.72
<i>Encumbrance pending</i>	<i>\$</i>	<i>3,000,000.00</i>

DSCA Site Statistics (through 4/12/16)

Identified Contaminated Dry-cleaning Sites:	438
Sites Certified:	376
Sites Determined Ineligible:	6
Eligible Sites Not Certified:	56
Sites Pending Closure:	34
Sites Closed:	61

Estimated Contaminated Sites: 1500

Current Number of Operational Facilities: 554