

Dry-Cleaning Solvent Cleanup Act (DSCA) Fund Statistics

FY 2016-17 (through 6/30/17)

Duration of Program (through 6/30/17)

Receipts:

Solvent Tax Revenue:	\$ 196,599.32
Sales Tax Revenue:	\$ 8,072,184.54
Petitioner Payments (fee/copay):	\$ 124,785.08
Miscellaneous (investigation costs):	\$ -
Rebate:	\$ 75.77
Interest:	\$ -
Total Receipts:	\$ 8,393,644.71

Receipts:

Solvent Tax Revenue:	\$ 11,898,558.07
Sales Tax Revenue:	\$ 111,462,391.86
Petitioner Payments (fee/copay):	\$ 1,632,928.41
Miscellaneous (file copying):	\$ 919.93
Rebate:	\$ 28,870.11
Interest:	\$ 7,522,262.17
Total Receipts:	\$ 132,545,930.55

Disbursements:

Dept. of Revenue Admin:	\$ -
Reimbursements/Payments:	\$ 1.34
Contracts:	\$ 5,966,114.79
Haz Waste Fees:	\$ 92,050.00
County Well Permit Fees:	\$ 59,530.00
Transfer to Inactive Haz Sites:	\$ -
Transfer to Green Square Proj:	\$ -
Transfer - Budget Shortfall:	\$ -
DEQ Admin:	\$ 1,231,992.07
Total Disbursements:	\$ 7,349,688.20

Disbursements:

Dept. of Revenue Admin:	\$ 57,272.02
Reimbursements/Payments:	\$ 1,963,993.23
Contracts:	\$ 97,861,127.08
Haz Waste Fees:	\$ 1,433,003.41
County Well Permit Fees:	\$ 405,010.00
Transfer to Inactive Haz Sites:	\$ 400,000.00
Transfer to Green Square Proj:	\$ 1,291,035.00
Transfer - Budget Shortfall:	\$ 6,475,812.93
DEQ Admin:	\$ 15,992,635.32
Total Disbursements:	\$ 125,879,888.99

Fund Balance as of 6/30/17: \$ 6,666,041.56

Encumbered in Contracts as of 6/30/17: \$ 2,931,226.93

DSCA Site Statistics (through 6/30/17)

Identified Contaminated Dry-cleaning Sites:	461
Sites Certified:	401
Sites Determined Ineligible:	4
Eligible Sites Not Certified:	56
Sites Pending Closure:	52
Sites Closed:	70
Estimated Contaminated Sites:	1500
Current Number of Operational Facilities:	516