

Dry-Cleaning Solvent Cleanup Act (DSCA) Fund Statistics

FY 2017-18 (through 3/31/18)

Receipts:

Solvent Tax Revenue:	\$ 128,426.37
Sales Tax Revenue:	\$ 6,283,044.20
Petitioner Payments (fee/copay):	\$ 86,516.78
Miscellaneous (investigation costs):	\$ -
Rebate:	\$ -
Interest:	\$ -
Total Receipts:	\$ 6,497,987.35

Disbursements:

Dept. of Revenue Admin:	\$ -
Reimbursements/Payments:	\$ -
Contracts:	\$ 4,787,600.65
Haz Waste Fees:	\$ 84,875.00
County Well Permit Fees:	\$ 33,120.00
Transfer to Inactive Haz Sites:	\$ -
Transfer to Green Square Proj:	\$ -
Transfer - Budget Shortfall:	\$ -
DEQ Admin:	\$ 995,967.09
Total Disbursements:	\$ 5,901,562.74

Duration of Program (through 3/31/18)

Receipts:

Solvent Tax Revenue:	\$ 12,026,984.44
Sales Tax Revenue:	\$ 117,745,436.06
Petitioner Payments (fee/copay):	\$ 1,719,445.19
Miscellaneous (file copying):	\$ 919.93
Rebate:	\$ 28,870.11
Interest:	\$ 7,522,262.17
Total Receipts:	\$ 139,043,917.90

Disbursements:

Dept. of Revenue Admin:	\$ 57,272.02
Reimbursements/Payments:	\$ 1,963,993.23
Contracts:	\$ 102,648,727.73
Haz Waste Fees:	\$ 1,517,878.41
County Well Permit Fees:	\$ 438,130.00
Transfer to Inactive Haz Sites:	\$ 400,000.00
Transfer to Green Square Proj:	\$ 1,291,035.00
Transfer - Budget Shortfall:	\$ 6,475,812.93
DEQ Admin:	\$ 16,988,602.41
Total Disbursements:	\$ 131,781,451.73

Fund Balance as of 4/17/2018: \$ 7,247,743.00

Encumbered in Contracts as of 4/17/2018: \$ 3,693,487.41

DSCA Site Statistics (through 4/17/2018)

Identified Contaminated Dry-cleaning Sites:	472
Sites Certified:	410
Sites Determined Ineligible:	4
Eligible Sites Not Certified:	58
Sites Pending Closure:	43
Sites Closed:	80
 Estimated Contaminated Sites:	 1500
 Current Number of Operational Facilities:	 499