

Dry-Cleaning Solvent Cleanup Act (DSCA) Fund Statistics

FY 2019-2020 (through 9/30/19)

Duration of Program (through 9/30/19)

Receipts:

Solvent Tax Revenue:	\$ 28,239.17
Sales Tax Revenue:	\$ 2,168,709.41
Petitioner Payments (fee/copay):	\$ 23,597.18
Misc. (transfer from GS Proj.):	\$ -
Rebate:	\$ -
Interest:	\$ -
Total Receipts:	\$ 2,220,545.76

Receipts:

Solvent Tax Revenue:	\$ 12,260,430.08
Sales Tax Revenue:	\$ 130,677,143.92
Petitioner Payments (fee/copay):	\$ 1,869,957.61
Miscellaneous:	\$ 152,410.56
Rebate:	\$ 28,870.11
Interest:	\$ 7,522,262.17
Total Receipts:	\$ 152,511,074.45

Disbursements:

Dept. of Revenue Admin:	\$ -
Reimbursements/Payments:	\$ -
Contracts:	\$ 1,456,701.59
Haz Waste Fees:	\$ 1,225.00
County Well Permit Fees:	\$ 13,680.00
Transfer to Inactive Haz Sites:	\$ -
Transfer to Green Square Proj:	\$ -
Transfer - Budget Shortfall:	\$ -
DEQ Admin:	\$ 385,523.26
Total Disbursements:	\$ 1,857,129.85

Disbursements:

Dept. of Revenue Admin:	\$ 57,272.02
Reimbursements/Payments:	\$ 1,963,993.23
Contracts:	\$ 111,330,840.14
Haz Waste Fees:	\$ 1,634,953.41
County Well Permit Fees:	\$ 539,650.00
Transfer to Inactive Haz Sites:	\$ 400,000.00
Transfer to Green Square Proj:	\$ 1,291,035.00
Transfer - Budget Shortfall:	\$ 6,475,812.93
DEQ Admin:	\$ 19,274,578.02
Total Disbursements:	\$ 142,968,134.75

Fund Balance as of 9/30/2019: \$ 9,542,939.70

Encumbered in Contracts as of 9/30/2019: \$ 3,707,677.95

DSCA Site Statistics (through 10/21/2019)

Identified Contaminated Dry-cleaning Sites:	502
Sites Certified:	443
Sites Determined Ineligible:	5
Eligible Sites Not Certified:	54
Sites Pending Closure:	20
Sites Closed:	105
 Estimated Contaminated Sites:	 1500
 Current Number of Operational Facilities:	 494