

## Dry-Cleaning Solvent Cleanup Act (DSCA) Fund Statistics

*FY 2019-2020 (through 03/31/20)*

*Duration of Program (through 03/31/20)*

**Receipts:**

Solvent Tax Revenue:	\$ 101,548.89
Sales Tax Revenue:	\$ 6,692,432.61
Petitioner Payments (fee/copay):	\$ 102,962.08
Misc. (transfer from GS Proj.):	\$ -
Rebate:	\$ -
Interest:	\$ -
<b>Total Receipts:</b>	<b>\$ 6,896,943.58</b>

**Receipts:**

Solvent Tax Revenue:	\$ 12,333,739.80
Sales Tax Revenue:	\$ 135,200,867.12
Petitioner Payments (fee/copay):	\$ 1,949,322.51
Miscellaneous:	\$ 152,410.56
Rebate:	\$ 28,870.11
Interest:	\$ 7,522,262.17
<b>Total Receipts:</b>	<b>\$ 157,187,472.27</b>

**Disbursements:**

Dept. of Revenue Admin:	\$ -
Reimbursements/Payments:	\$ -
Contracts:	\$ 4,584,429.10
Haz Waste Fees:	\$ 75,825.00
County Well Permit Fees:	\$ 54,660.00
Transfer to Inactive Haz Sites:	\$ -
Transfer to Green Square Proj:	\$ -
Transfer - Budget Shortfall:	\$ -
DEQ Admin:	\$ 1,138,723.08
<b>Total Disbursements:</b>	<b>\$ 5,853,637.18</b>

**Disbursements:**

Dept. of Revenue Admin:	\$ 57,272.02
Reimbursements/Payments:	\$ 1,963,993.23
Contracts:	\$ 114,458,567.65
Haz Waste Fees:	\$ 1,709,553.41
County Well Permit Fees:	\$ 580,630.00
Transfer to Inactive Haz Sites:	\$ 400,000.00
Transfer to Green Square Proj:	\$ 1,291,035.00
Transfer - Budget Shortfall:	\$ 6,475,812.93
DEQ Admin:	\$ 20,027,777.84
<b>Total Disbursements:</b>	<b>\$ 146,964,642.08</b>

**Fund Balance as of 03/31/2020: \$ 10,222,830.19**

**Encumbered in Contracts as of 03/31/20: \$ 6,106,063.84**

**DSCA Site Statistics (through 4/15/2020)**

Identified Contaminated Dry-cleaning Sites:	512
Sites Certified:	459
Sites Determined Ineligible:	5
Eligible Sites Not Certified:	48
Sites Pending Closure:	22
Sites Closed:	109
Estimated Contaminated Sites:	1500
Current Number of Operational Facilities:	469