

Dry-Cleaning Solvent Cleanup Act (DSCA) Fund Statistics

FY 2019-2020 (through 12/31/19)

Duration of Program (through 12/31/19)

Receipts:

Solvent Tax Revenue:	\$ 64,041.95
Sales Tax Revenue:	\$ 4,430,571.01
Petitioner Payments (fee/copay):	\$ 79,888.70
Misc. (transfer from GS Proj.):	\$ -
Rebate:	\$ -
Interest:	\$ -
Total Receipts:	\$ 4,574,501.66

Receipts:

Solvent Tax Revenue:	\$ 12,296,232.86
Sales Tax Revenue:	\$ 132,939,005.52
Petitioner Payments (fee/copay):	\$ 1,926,249.13
Miscellaneous:	\$ 152,410.56
Rebate:	\$ 28,870.11
Interest:	\$ 7,522,262.17
Total Receipts:	\$ 154,865,030.35

Disbursements:

Dept. of Revenue Admin:	\$ -
Reimbursements/Payments:	\$ -
Contracts:	\$ 2,966,841.39
Haz Waste Fees:	\$ 61,950.00
County Well Permit Fees:	\$ 37,650.00
Transfer to Inactive Haz Sites:	\$ -
Transfer to Green Square Proj:	\$ -
Transfer - Budget Shortfall:	\$ -
DEQ Admin:	\$ 759,174.95
Total Disbursements:	\$ 3,825,616.34

Disbursements:

Dept. of Revenue Admin:	\$ 57,272.02
Reimbursements/Payments:	\$ 1,963,993.23
Contracts:	\$ 112,840,979.94
Haz Waste Fees:	\$ 1,695,678.41
County Well Permit Fees:	\$ 563,620.00
Transfer to Inactive Haz Sites:	\$ 400,000.00
Transfer to Green Square Proj:	\$ 1,291,035.00
Transfer - Budget Shortfall:	\$ 6,475,812.93
DEQ Admin:	\$ 19,648,229.71
Total Disbursements:	\$ 144,936,621.24

Fund Balance as of 12/31/2019: \$ 9,928,409.11

Encumbered in Contracts as of 12/31/19: \$ 6,051,852.27

DSCA Site Statistics (through 2/12/2020)

Identified Contaminated Dry-cleaning Sites:	510
Sites Certified:	451
Sites Determined Ineligible:	5
Eligible Sites Not Certified:	54
Sites Pending Closure:	20
Sites Closed:	109
Estimated Contaminated Sites:	1500
Current Number of Operational Facilities:	469