

Dry-Cleaning Solvent Cleanup Act (DSCA) Fund Statistics

FY 2013-14 (Through 12/31/13)

Receipts:

Solvent Tax Revenue:	\$ 138,835
Sales Tax Revenue:	\$ 3,912,798
Petitioner Payments (fee/copay)	\$ 27,588
Miscellaneous (file copying):	\$ -
Rebate:	\$ -
Interest:	\$ 24,414
Total Receipts:	\$ 4,103,634

Disbursements:

Dept. of Revenue Admin:	\$ -
Reimbursements/Payments:	\$ -
Contracts:	\$ 5,843,524
Haz Waste Fees:	\$ 70,700
County Well Permit Fees:	\$ 24,530
Transfer to Inactive Haz Sites:	\$ -
Transfer to Green Square Proj:	\$ -
Transfer - Budget Shortfall:	\$ -
DENR Admin:	\$ 608,419
Total Disbursements:	\$ 6,547,174

Duration of Program (Through 12/31/13)

Receipts:

Solvent Tax Revenue:	\$ 11,076,897
Sales Tax Revenue:	\$ 83,809,558
Petitioner Payments (fee/copay)	\$ 1,184,983
Miscellaneous (file copying):	\$ 372
Rebate:	\$ 28,794
Interest:	\$ 7,498,093
Total Receipts:	\$ 103,598,698

Disbursements:

Dept. of Revenue Admin:	\$ 57,272
Reimbursements/Payments:	\$ 1,963,992
Contracts:	\$ 70,456,188
Haz Waste Fees:	\$ 1,065,129
County Well Permit Fees:	\$ 221,530
Transfer to Inactive Haz Sites:	\$ 400,000
Transfer to Green Square Proj:	\$ 1,291,035
Transfer - Budget Shortfall:	\$ 6,475,813
DENR Admin:	\$ 11,506,496
Total Disbursements:	\$ 93,437,455

Current Status (as of 2/26/2014)

Fund Balance:	\$ 10,488,662
Encumbered in Contracts:	\$ 4,514,232

DSCA Site Statistics (through 3/4/2014)

Identified Contaminated Dry-cleaning Sites:	395
Sites Certified:	329
Sites Determined Ineligible:	22
Sites Not Certified:	44
Sites Pending Closure:	37
Sites Closed:	37

Estimated Contaminated Sites: 1500

Known Currently Operating Facilities: 604

Encumbrance Pending: \$ 1,000,000