

Dry-Cleaning Solvent Cleanup Act (DSCA) Fund Statistics

FY 2014-15 (Through 12/31/14)

Receipts:

Solvent Tax Revenue:	\$	141,653
Sales Tax Revenue:	\$	3,884,067
Petitioner Payments (fee/copay)	\$	112,577
Miscellaneous (file copying):	\$	15
Rebate:	\$	-
Interest:	\$	3,293
Total Receipts:	\$	4,141,605

Disbursements:

Dept. of Revenue Admin:	\$	-
Reimbursements/Payments:	\$	-
Contracts:	\$	5,001,997
Haz Waste Fees:	\$	75,800
County Well Permit Fees:	\$	34,220
Transfer to Inactive Haz Sites:	\$	-
Transfer to Green Square Proj:	\$	-
Transfer - Budget Shortfall:	\$	-
DENR Admin:	\$	638,232
Total Disbursements:	\$	5,750,248

Duration of Program (Through 12/31/14)

Receipts:

Solvent Tax Revenue:	\$	11,375,717
Sales Tax Revenue:	\$	91,566,837
Petitioner Payments (fee/copay)	\$	1,333,372
Miscellaneous (file copying):	\$	387
Rebate:	\$	28,794
Interest:	\$	7,522,262
Total Receipts:	\$	111,827,369

Disbursements:

Dept. of Revenue Admin:	\$	57,272
Reimbursements/Payments:	\$	1,963,992
Contracts:	\$	80,184,413
Haz Waste Fees:	\$	1,188,703
County Well Permit Fees:	\$	274,110
Transfer to Inactive Haz Sites:	\$	400,000
Transfer to Green Square Proj:	\$	1,291,035
Transfer - Budget Shortfall:	\$	6,475,813
DENR Admin:	\$	12,764,157
Total Disbursements:	\$	104,599,496

Current Status (as of 3/3/2015)

Fund Balance:	\$	6,737,834
Encumbered in Contracts:	\$	2,327,461

DSCA Site Statistics (through 3/5/2015)

Identified Contaminated Dry-cleaning Sites:	422
Sites Certified:	355
Sites Determined Ineligible:	3
Eligible Sites Not Certified:	64
Sites Pending Closure:	31
Sites Closed:	48
 Estimated Contaminated Sites:	 1500
 Current Number of Operational Facilities:	 574

Encumbrance Pending: \$ 2,000,000