

Dry-Cleaning Solvent Cleanup Act (DSCA) Fund Statistics

FY 2018-19 (through 9/30/18)

Duration of Program (through 9/30/18)

Receipts:

Solvent Tax Revenue:	\$ 42,859.93
Sales Tax Revenue:	\$ 2,128,435.11
Petitioner Payments (fee/copay):	\$ 41,026.23
Miscellaneous (investigation costs):	\$ -
Rebate:	\$ -
Interest:	\$ -
Total Receipts:	\$ 2,212,321.27

Receipts:

Solvent Tax Revenue:	\$ 12,113,239.39
Sales Tax Revenue:	\$ 122,002,306.28
Petitioner Payments (fee/copay):	\$ 1,772,047.97
Miscellaneous (file copying):	\$ 919.93
Rebate:	\$ 28,870.11
Interest:	\$ 7,522,262.17
Total Receipts:	\$ 143,439,645.85

Disbursements:

Dept. of Revenue Admin:	\$ -
Reimbursements/Payments:	\$ -
Contracts:	\$ 1,716,437.35
Haz Waste Fees:	\$ 1,925.00
County Well Permit Fees:	\$ 5,460.00
Transfer to Inactive Haz Sites:	\$ -
Transfer to Green Square Proj:	\$ -
Transfer - Budget Shortfall:	\$ -
DEQ Admin:	\$ 383,019.15
Total Disbursements:	\$ 2,106,841.50

Disbursements:

Dept. of Revenue Admin:	\$ 57,272.02
Reimbursements/Payments:	\$ 1,963,993.23
Contracts:	\$ 105,493,961.51
Haz Waste Fees:	\$ 1,533,628.41
County Well Permit Fees:	\$ 469,470.00
Transfer to Inactive Haz Sites:	\$ 400,000.00
Transfer to Green Square Proj:	\$ 1,291,035.00
Transfer - Budget Shortfall:	\$ 6,475,812.93
DEQ Admin:	\$ 17,731,011.92
Total Disbursements:	\$ 135,416,185.02

Fund Balance as of 9/30/2018: \$ 8,023,460.83

Encumbered in Contracts as of 9/30/2018: \$ 2,760,401.33

DSCA Site Statistics (through 10/30/2018)

Identified Contaminated Dry-cleaning Sites:	485
Sites Certified:	422
Sites Determined Ineligible:	4
Eligible Sites Not Certified:	59
Sites Pending Closure:	31
Sites Closed:	91
Estimated Contaminated Sites:	1500
Current Number of Operational Facilities:	494