

Dry-Cleaning Solvent Cleanup Act (DSCA) Fund Statistics

FY 2014-15 (Through 9/30/14)

Receipts:

Solvent Tax Revenue:	\$	68,966
Sales Tax Revenue:	\$	1,936,606
Petitioner Payments (fee/copay)	\$	11,188
Miscellaneous (file copying):	\$	15
Rebate:	\$	-
Interest:	\$	9,233
Total Receipts:	\$	2,026,008

Disbursements:

Dept. of Revenue Admin:	\$	-
Reimbursements/Payments:	\$	-
Contracts:	\$	2,393,505
Haz Waste Fees:	\$	15,775
County Well Permit Fees:	\$	10,740
Transfer to Inactive Haz Sites:	\$	-
Transfer to Green Square Proj:	\$	-
Transfer - Budget Shortfall:	\$	-
DENR Admin:	\$	308,656
Total Disbursements:	\$	2,728,675

Duration of Program (Through 9/30/14)

Receipts:

Solvent Tax Revenue:	\$	11,303,031
Sales Tax Revenue:	\$	89,619,376
Petitioner Payments (fee/copay)	\$	1,231,983
Miscellaneous (file copying)	\$	387
Rebate:	\$	28,794
Interest:	\$	7,528,201
Total Receipts:	\$	109,711,772

Disbursements:

Dept. of Revenue Admin:	\$	57,272
Reimbursements/Payments:	\$	1,963,992
Contracts:	\$	77,575,922
Haz Waste Fees:	\$	1,128,678
County Well Permit Fees:	\$	250,630
Transfer to Inactive Haz Site	\$	400,000
Transfer to Green Square Proj	\$	1,291,035
Transfer - Budget Shortfall:	\$	6,475,813
DENR Admin:	\$	12,434,581
Total Disbursements:	\$	101,577,923

Current Status (as of 12/23/2014)

Fund Balance:	\$	7,680,364
Encumbered in Contracts:	\$	1,810,647

Additional Encumbrances Pending

DSCA Site Statistics (through 12/23/2014)

Identified Contaminated Dry-cleaning Sites:	418
Sites Certified:	353
Sites Determined Ineligible:	3
Eligible Sites Not Certified:	62
Sites Pending Closure:	32
Sites Closed:	47
Estimated Contaminated Sites:	1500
Current Number of Operational Facilities:	574