

**Agenda Item F-1.
Merger/Regionalization Feasibility Grants
Fall 2021 Application Round**

The colors in this legend represent the example funding scenario described in the Staff Report.		Funded in State Reserve
		Funded in Viable Utility Reserve

Project Number	Applicant Name	County	Application Preparer	Project Name	Distressed Criteria Score	Funding Requested	State Grant	VUR Grant	Points Verified (Total All Categories)	Project Benefits	System Management	Affordability	Notes
						\$1,683,500	\$ 600,000	\$ 718,000					
1	Elm City, Town of	Wilson	Mack Gay Associates, PA	Elm City -- VUR -- Organizational Structure	16	\$60,000		\$60,000	NA				
2	Elm City, Town of	Wilson	Mack Gay Associates, PA	Elm City -- VUR -- Wastewater Regionalization Study	16	\$125,000		\$125,000	NA				
3	LRCOG	Robeson	LRCOG	Wastewater Merger and Regionalization Study (Fairmont, Fair Bluff, Boardman, Cerro Gordo, Proctorville, and Rowland)	15	\$383,000		\$383,000	NA				VU-only. Used Rowland's distressed score. Staff recommend funding this a single project. Budgets in both applications includes duplicative tasks and subcontracts that could apply to both water and wastewater together. Recommend allowing LRCOG to combine scope of both DW and WW MRF and requesting additional funds as needed in future rounds.
4	LRCOG	Robeson	LRCOG	Drinking Water Merger and Regionalization Study (Fairmont, Fair Bluff, Boardman, Cerro Gordo, Proctorville, and Rowland)	15	\$365,500			NA				
5	Hertford, Town of	Perquimans	WithersRavenel	Hertford Wastewater MRF Study	12	\$75,000		\$75,000	18	6	6	6	VU request of \$75,000.
6	Pollocksville, Town of	Jones	McDavid Associates, Inc.	Sewer MRF	11	\$50,000	\$50,000		18	4	6	8	Fund with SRP.
7	Pollocksville, Town of	Jones	McDavid Associates, Inc.	MRF Study - Water	11	\$50,000	\$50,000		16	2	6	8	Fund with SRP.
8	Hookerton, Town of	Greene	Mack Gay Associates, PA	Hookerton VU MRF Study - Wastewater Regionalization	9	\$75,000		\$75,000	NA				
9	Nash County	Nash	The Wooten Company	Merger/Regionalization Study - Sewer	On hold - 10	\$50,000	\$50,000		16	3	5	8	
10	North Wilkesboro, Town of	Wilkes	WithersRavenel	North Wilkesboro and Wilkesboro MRF - Water		\$50,000	\$50,000		13	5	4	4	
11	Laurinburg, City of	Scotland	Willis Engineers, Inc	City of Laurinburg and Scotland County Water System Consolidation		\$50,000	\$50,000		8	4	0	4	
12	Shallotte, Town of	Brunswick	Town of Shallotte	TOS/Brunswick County Regionalization		\$50,000	\$50,000		8	4	2	2	
13	Weldon, Town of	Halifax	Roanoke Rapids Sanitary District	Weldon and RRSD Sewer MRF		\$50,000	\$50,000		8	5	1	2	
14	Old Fort, Town of	McDowell	WithersRavenel	Old Fort/Marion Water Sys MRF		\$50,000	\$50,000		7	3	2	2	
15	Weldon, Town of	Halifax	Roanoke Rapids Sanitary District	Weldon and RRSD Water MRF		\$50,000	\$50,000		7	4	1	2	
16	Old Fort, Town of	McDowell	WithersRavenel	Old Fort/Marion Wastewater Sys MRF		\$50,000	\$50,000		6	2	2	2	
17	Southport, City of	Brunswick	City of Southport	Brunswick County and Southpoint Merger Feasibility - Sewer	On hold - 10	\$50,000	\$50,000		5	4	1	0	
18	Southport, City of	Brunswick	City of Southport	Brunswick County and Southpoint Merger Feasibility - Water	On hold - 10	\$50,000	\$50,000		4	3	1	0	