

**Agenda Item E-1 Community Development Block Grant - Infrastructure: Project Descriptions**

Blue rows = proposed full or partial funding in the scenario [preliminary]

Project Number	Proposed Funding in Scenario?	Instance ID	Applicant Name	County	New Connections in Project	Funding Request per New Connection	Project Type	Project Name	Project Description	LMI Method	LMI Claimed	LMI Verified	Additional Info. Added?	Total Project Cost	Funding Requested	Points Claimed by Applicant	Points Verified	Difference in Points Claimed and Verified
1	Yes	106849	Saratoga, Town of	Wilson	22	\$13,891	CDBG-I WW	2022 CDBG-I Speight School Road Hook-Up Project	Hook-up it's municipal sanitary sewer collection system to 22+/- homes in both the Town and ETJ located along Speight School Rd.	Survey	76.09	100	Requested	\$305,609	\$305,609	79.12	78.67	1.E.2 (-10) Connecting existing LMI homes. No points difference max points. 3.A.1 (-10) AMP 3.A.2 (-3) CIP 4.F (+9.55) LMI
2	Yes	106600	Kenansville, Town of	Duplin	0		CDBG-I WW	2022 Church St Sewer Improvements	This project will rehabilitate one lift station (150 gpm Church St. Lift Station) including piping, motors, controls, wiring, generator, and associated appurtenances and remove and replace approximately 4,400 LF of 8" gravity sewer piping and associated appurtenances with new pipe of comparable size/capacity. All replacements will be like for like with no increase in capacity. The proposed project will be in the areas of N Church St, Seminary St, Belle Pearsall Ln, Middleton St, Sycamore St, and Moore St.	Survey	81.43	81.42	0	\$2,000,000	\$2,000,000	64.42	61.42	3.A.2 (-3) CIP
3	Yes	106029	Ayden, Town of	Pitt	0		CDBG-I WW	Sewer Pump Station No. 1 Sanitary Sewer Improvements	Rehabilitate its existing sewer Pump Station No. 1 (located within Ayden Mobile Estates), converting the pump station to a duplex submersible facility, elevating the top of the wet well structure, and elevating electrical control panels to provide resiliency against future flooding events. Also replace 2,200+ LF of aged sanitary sewer collection lines located within the Ayden Mobile Estates (Club Drive & Lola Drive). The pump station will remain at current capacity. The proposed project will not add capacity or service area; the improvements will be like-for-like.	Survey	90.13	89.97	Requested. Ayden is a designated "distressed" Community.	\$1,600,000	\$1,600,000	68.51	54.45	2.N.4 (-4) Project fortifies or elevates infrastructure within floodplain 3.A.1 (-10) AMP 4.F (-0.06) LMI
4	Yes	106550	Brunswick, Town of	Columbus	0		CDBG-I DW	Brunswick Water System - Resiliency Improvements	The proposed project consists of a new elevated tank and the rehabilitation of two production wells. 1.) Brunswick Well #1 Poplar St. rehabilitation consists of complete electrical and chemical feed system upgrade, improvements to the well piping, flow meter, site piping, and rehabilitation work to well house itself. 2.) Brunswick Well #2 Stanley Circle rehabilitation consists of an aquifer and pump test to determine the viability of a new well on the same site, consequent well construction, a complete electrical and chemical feed system upgrade, improvements to the well piping, flow meter, site piping, and rehabilitation work to well house itself. Also, 3.) New 75,000 elevated tank to replace the Town's existing hydropneumatic tanks. This project will not increase the capacity on Well #1 and Well #2.	ACS	65.82	65.82	Requested. Town is considered At-Risk. Proposed project is a direct result of a funding MRF and AMP.	\$2,000,000	\$2,000,000	55.05	45.05	1.C (-10) Rehab and replace infrastructure. Over half of the project purpose is ineligible due to increase in capacity. Score 45.05

**Incomplete and Ineligible Applications**

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INEL_1	No	108036	Graham, Town of	Alamance	0		CDBG-I DW	Small Waterline Replacement	Replace approximately 4,500 LF of existing 6" cast iron waterlines in the northwest part of Graham with new ductile iron waterlines. Also install 11 new fire hydrants and connect every existing service to the new waterline so the existing cast iron line can be abandoned.	Survey			Requested	\$1,832,000	\$1,832,000	43.66	Not Eligible	Project is incomplete due to Public Hearing and missing required documents

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INEL_2	No	108111	Waynesville, Town of	Haywood	0		CDBG-I WW	Sanitary Sewer System Improvements Project	Replace and upgrade the sanitary sewer collection system in the South Waynesville area. The system serves residences on South Main Street, Allens Creek Road, Browning Road, Hendrix Street, Franklin Street, Norman Street, Chelsea Road, Putnam Street, Sawyer Street, Polk Street, Avery Street, Red Oak Lane, Muse Street, Burris Lane, Clay Street, Francis Street, Long Street and Caravan Road. Will replace dilapidated sections of the main trunk sewers serving the neighborhood, providing upgraded service to all residents in the census block. Will include replacement of approximately 4,105 LF 8-inch and 240 LF 10-inch vitrified clay pipe with polyvinyl chloride (PVC) pipe. The project will also replace 17 older brick manholes with new precast concrete manholes.	ACS			0	\$2,088,465	\$2,000,000	52.28	Not Eligible	Project is ineligible due to LMI

**Agenda Item E-1. Community Development Block Grant - Infrastructure: Complete and Eligible CDBG-I Applications: Preliminary Funding Scenario**

Blue rows = proposed full or partial funding in the scenario [preliminary]

Project Number	Potential Funding Source(s)	Applicant Name	County	LMI Verified	Project Type	Project Name	Points Verified	Funding Requested	Grant from CDBG-I (Total Funded)	Notes
1	CDBG-I	Saratoga, Town of	Wilson	100	CDBG-I WW	2022 CDBG-I Speight School Road Hook-Up Project	78.67	\$305,609	\$305,609	
2	CDBG-I	Kenansville, Town of	Duplin	81.42	CDBG-I WW	2022 Church St Sewer Improvements	61.42	\$2,000,000	\$2,000,000	
3	CDBG-I	Ayden, Town of	Pitt	89.97	CDBG-I WW	Sewer Pump Station No. 1 Sanitary Sewer Improvements	54.45	\$1,600,000	\$1,600,000	
4	CDBG-I	Brunswick, Town of	Columbus	65.82	CDBG-I DW	Brunswick Water System - Resiliency Improvements	45.05	\$2,000,000	\$1,000,000	Partial funding for only eligible portions of project that does not increase capacity
<b>Total:</b>									<b>\$4,905,609</b>	