

Agenda Item E-1. Complete and Eligible Lead Service Line Replacement Applications: Preliminary Funding Scenario

Application Number	Applicant Name	Designated Distressed	County	PWSID	Project Name	Project Type	Engineer	Priority Points	Project Purpose	Project Benefit	Affordability	Project Cost	Funds Requested	Minimum PF Requested	Verified %PF Eligible	%PF for Funding Scenario	BIL DWSRF-LSLR Principal Forgiveness	BIL DWSRF-LSLR Repayable Loan	Total Funded	Unfunded Amount	Notes	
1	Edenton, Town of	x	Chowan	NC0421010	Lead Service Line Replacement	Find and Replace	Town of Edenton	32	15	0	17	\$1,676,500	\$1,676,500	\$1,676,500	50%	60%	\$0	\$0	\$0	\$1,676,500	Bypassed: insufficient PF to meet minimum requested amount	
2	Angier, Town of		Harnett	NC0343015	Angier LSL Find and Replace Project	Find and Replace	WitherRavenel, Inc.	28	15	0	13	\$1,998,784	\$1,998,784	\$0	50%	60%	\$1,199,270	\$799,514	\$1,998,784			
3	Jefferson, Town of		Ashe	NC0105015	Town of Jefferson LSL Find and Replace	Find and Replace	WitherRavenel, Inc.	28	15	0	13	\$1,942,047	\$1,942,047	\$0	50%	60%	\$1,165,228	\$776,819	\$1,942,047			
4	Aqua North Carolina, Inc		Multiple	Multiple <sup>1</sup>	DAC LSL Inventory - Phase 1	Inventory	WK Dickson & Co., Inc.	31	10	0	21	\$1,602,180	\$1,602,180	\$0	50%	60%	\$361,308	\$240,872	\$602,180		Reconsideration. Previously awarded \$1,000,000.	
5	Ayden, Town of	x	Pitt	NC0407040	Lead Service Line Inventory	Inventory	McDavid Associates, Inc.	31	10	0	21	\$504,040	\$504,040	\$0	100%	100%	\$504,040	\$0	\$504,040			
6	Magnolia, Town of	x	Duplin	NC0431035	2024 Lead Service Line Inventory	Inventory	McDavid Associates, Inc.	31	10	0	21	\$92,500	\$92,500	\$69,000	75%	85%	\$78,625	\$13,875	\$92,500			
7	Aqua North Carolina, Inc		Catawba, Iredell	Multiple <sup>2</sup>	Iredell and Catawba County Systems LSLI	Inventory	WK Dickson & Co., Inc.	29	10	0	19	\$1,587,750	\$1,587,750	\$0	50%	60%	\$600,000	\$400,000	\$1,000,000	\$587,750	Funding Cap met for Inventory Projects	
8	Lake Lure, Town of	x	Rutherford	NC0181020	Lake Lure Lead Service Line Inventory	Inventory	LaBella Associates	28	10	0	18	\$1,000,000	\$1,000,000	\$0	100%	100%	\$1,000,000	\$0	\$1,000,000			
9	Aqua North Carolina, Inc		Cumberland	NC0326127, NC0326332, NC5026018, NC0326124	Brookwood Area LSLI - Phase 2	Inventory	WK Dickson & Co., Inc.	27	10	0	17	\$1,394,390	\$1,394,390	\$0	50%	60%	\$600,000	\$400,000	\$1,000,000	\$394,390	Funding Cap met for Inventory Projects	
10	Farmville, Town of	x	Pitt	NC0474020	Lead Service Line Inventory	Inventory	McDavid Associates, Inc.	27	10	0	17	\$633,850	\$633,850	\$0	50%	60%	\$380,310	\$253,540	\$633,850			
11	Greene County	x	Greene	NC0440106	Lead Service Line Inventory	Inventory	McDavid Associates, Inc.	27	10	0	17	\$740,890	\$740,890	\$0	75%	85%	\$629,757	\$111,134	\$740,890			
12	Richmond County		Richmond	NC0377109	RICH. CO. LEAD SERVICE LINE INVENTORY	Inventory	Richmond County	27	10	0	17	\$500,000	\$500,000	\$250,000	75%	85%	\$425,000	\$75,000	\$500,000			
13	Coats, Town of		Harnett	NC0343020	Lead Inventory	Inventory	Town of Coats	25	10	0	15	\$50,000	\$50,000	\$50,000	25%	35%	\$0	\$0	\$0	\$50,000	Bypassed: insufficient PF to meet minimum requested amount	
14	Sampson County		Sampson	NC0382050, NC0382070, NC5082022	Sampson County Lead Service Line Inv.	Inventory	Dewberry Engineers	25	10	0	15	\$80,000	\$80,000	\$60,000	75%	85%	\$68,000	\$12,000	\$80,000			
15	Weldon, Town of		Halifax	NC0442020	Lead Line Investigation Study	Inventory	Green Engineering, PLLC	25	10	0	15	\$258,600	\$258,600	\$0	50%	60%	\$155,160	\$103,440	\$258,600			
16	Gates County	x	Gates	NC0437020	Lead Line Investigation Study	Inventory	Green Engineering, PLLC	23	10	0	13	\$328,000	\$328,000	\$0	25%	35%	\$114,800	\$213,200	\$328,000			
17	Jason Water Corporation		Greene	NC0440022	Lead Line Investigation Study	Inventory	Green Engineering, PLLC	23	10	0	13	\$43,240	\$43,240	\$0	75%	85%	\$36,754	\$6,486	\$43,240			
18	Saint Pauls, Town of	x	Robeson	NC0378030	Lead Service Line Inventory	Inventory	McGill Associates	23	10	0	13	\$75,000	\$75,000	\$35,000	50%	60%	\$45,000	\$30,000	\$75,000			
19	Elizabethtown, Town of	x	Bladen	NC0309010	Elizabethtown Service Line Inventory	Inventory	Town of Elizabethtown	21	10	0	11	\$278,920	\$278,920	\$278,920	50%	60%	\$0	\$0	\$0	\$278,920	Bypassed: insufficient PF to meet minimum requested amount	
20	Mocksville, Town of		Davie	NC0230010	Mocksville Lead Service Line Inventory	Inventory	Willis Engineering	20	10	0	10	\$300,000	\$300,000	\$0	0%	0%	\$0	\$300,000	\$300,000			
21	Laurinburg, City of		Scotland	NC0383010	Laurinburg Lead Service Line Inventory	Inventory	Willis Engineering	19	10	0	9	\$500,000	\$500,000	\$0	50%	60%	\$300,000	\$200,000	\$500,000			
22	Reidsville, City of		Rockingham	NC0279020	Lead Service Line Inventory	Inventory	City of Reidsville	17	10	0	7	\$150,000	\$150,000	\$0	50%	60%	\$90,000	\$60,000	\$150,000			
23	Conover, City of		Catawba	NC0118020	Lead Service Line Inventory	Inventory	McGill Associates	12	10	0	2	\$500,000	\$500,000	\$0	0%	0%	\$0	\$500,000	\$500,000			
24	Eden, City of		Rockingham	NC0279010	Eden Inventory	Find and Replace	City of Eden	13	0	0	13	\$527,600	\$527,600	\$131,900	25%	35%	\$184,660	\$342,940	\$527,600			
																	<b>Total:</b>	<b>\$7,937,912</b>	<b>\$4,838,819</b>	<b>\$12,776,731</b>		

**Agenda Item E-1. Complete and Eligible Lead Service Line Replacement Applications: Preliminary Funding Scenario**

<sup>1</sup> NC0293110, NC0293106, NC0293108, NC0293487, NC0293105, NC0293107, NC0293111, NC0286101, NC0286148, NC0286154, NC0286107, NC0286178, NC0286149, NC0286115, NC3086036, NC0286170, NC0286117, NC0286124, NC0286150, NC0286151, NC0136250, NC0136114, NC0136243, NC0136133, NC0136291, NC0136139, NC0136150, NC0136163, NC0136293, NC0136280, NC0136329, NC0136189, NC2036007, NC0136347, NC0136312, NC0136204, NC0136102, NC0136337, NC0136267

<sup>2</sup> NC0149191, NC0149186, NC0149141, NC0149104, NC2049015, NC0149106, NC2049011, NC0149182, NC0149189, NC0149113, NC0149117, NC0149190, NC0149169, NC0149118, NC0149123, NC0149125, NC0149177, NC0149162, NC0149168, NC0149148, NC0149128, NC0149179, NC0149131, NC0149124, NC0149133, NC0149193, NC0149134, NC2049030, NC2049035, NC0149138, NC0149139, NC2049003, NC0149163, NC0149155, NC2049016, NC2049042, NC0118101, NC0118103, NC0118280, NC0118166, NC0118238, NC0118105, NC0118275, NC0118287, NC0118268, NC0118264, NC0118122, NC0118171, NC0118130, NC0118258, NC0118274, NC0118142, NC0118135, NC0118255, NC0118155, NC0118282, NC0118247, NC0118256

**Ineligible or Incomplete Applications**

Application Number	Applicant Name	Designated Distressed	County	Project Name	Project Type	Engineer	Priority Points	Project Purpose	Project Benefit	Affordability	Project Cost	Funds Requested	Minimum PF Requested	Verified %PF Eligible	%PF for Funding Scenario	BIL DWSRF- LSLR Principal Forgiveness	BIL DWSRF- LSLR Repayable Loan	Total Funded	Unfunded Amount	Notes
None																				