

**Agenda Item G-1. Merger/Regionalization Feasibility Study Applications: Project Descriptions**

Blue rows = proposed full or partial funding in the scenario [preliminary]

Project Number	Proposed Funding in Scenario?	Instance ID	Applicant Name	County	Designated Distressed?	Residential Connections	Project Type	Project Name	Project Description	Additional Info. Added?	Total Project Cost	Funding Requested	Points Verified	Notes
1	Yes	106750	Lumber River Council of Governments	Bladen/Hoke/Richmond/Robeson/Scotland	No	9326	Both	LRCOG Rate Studies and Rate Education Project	<p>Conduct rate studies and provide rate education to each LGU (Bladenboro, Boardman, Cerro Gordo, Dublin, Ellerbe, Fair Bluff, Fairmont, Gibson, Proctorville, Rowland). Boardman, CG, FB, F'mont, Pr'ville, and R are part of AIA/MRF studies which do not have rate study components. Proj to include 1) Fin Health Checkup and Rates and Afford Analysis, 2) 3 funding scenarios for creation of a WW Authority (in conj w/ ongoing DW Authority study), and 3) hold 2-1day trainings.</p> <p>Each system commits \$500 of training grant to Rate Education training, via EFC.</p>	No	\$200,000	\$195,000	19	10-party (9 distressed) rate study and rate education training; each system commits \$500 of training grant as part of this project. Ten parties are Bladenboro, Boardman, Cerro Gordo, Dublin, Ellerbe, Fair Bluff, Fairmont, Gibson, Proctorville, Rowland.
2	Yes	106611	Martin County Regional Water and Sewer Authority	Martin	No	1814/2678	Drinking Water	Partnership Evaluation	<p>MCRWASA provides bulk water to Williamston which is part of MCRWASA. Hamilton, Jamesville, and Robersonville provide water and sewer to their own independently. Everetts and Parmele receive water and WW treatment from Robersonville. Martin Co provides water via bulk supply from MCRWASA to its own and is part of MCRWASA. WD1 service Oak City and Hassell. WD2 serves Bear Grass and Griffins and Williams Twps. Project will explore fin feas, water avail, treat capabilities, dist/coll needs and including US/DA areas; options to be included in both 20yr and status quo rate studies for each party.</p>	Yes	\$500,000	\$500,000	14	10-party, 20 yr/status quo rate studies for various regional and independent solutions involving Williamston, Hamilton, Jamesville, Robersonville, Everetts, Parmele, Martin County, Oak City, Hassell, Bear Grass, Griffins and Williams Twps.
3	Yes	108073	Colerain, Town of	Bertie	Yes	114	Wastewater	2022 MRFS (Wastewater)	<p>Evaluate benefits and impacts of merging WW collection systems resources b/t Colerain, Powellsville, and Harrellsville including capital, financial, and operational implications of P'ville and H'ville relinquishing ownership/operation of WW collection sys to Colerain. Colerain currently treats own WW and Long Branch Community. P'ville has WW treatment ILA (up to avg 25,000gpd on 12-month basis) with Ahoskie. H'ville has no WW sys.</p>	No	\$50,000	\$50,000	10	Also applied for WW AIA to assess lagoon liner; no system has adequate unallocated capacity to expand
4	Yes	108074	Sedalia, Town of	Guilford	No	0	Wastewater	Town of Sedalia WW MRFS	<p>Build upon previous Greensboro study which id'd available water and sewer infra that could serve Sedalia by performing a rate study and in-depth analysis of costs, operational needs, and org structure of a potential water and sewer merger. Sedalia lacks the fiscal and human resources, so an ILA would have to be developed if merging was pursued.</p>	Yes	\$50,000	\$50,000	8	includes \$10k for rate study; Sedalia does not own or operate a DW or WW system; if funded, MRF statutes prohibit creation of new utility so scope would be limited to only studying partnerships with other service providers
5	Yes	106387	Saluda, City of	Polk/Henderson	No	659	Drinking Water	Merger/Regionalization Feasibility Study	<p>Evaluate potential merger b/t Saluda and Hendersonville's water systems where Hendersonville would take ownership of Saluda's water sys with focus on Saluda's assets, existing interconnection, Saluda's sys deficiencies, and the rates and structure of the two systems.</p>	No	\$350,000	\$350,000	8	includes \$5k for review of rates; study Hendersonville's ownership of Saluda's DW system, including potential IBT issues
6	Yes	106710	West Jefferson, Town of	Ashe	No	512	Drinking Water	Jefferson/West Jefferson Emergency Water Interconnection Feasibility Study	<p>Study feasibility of potential emergency interconnection b/t Jefferson and West Jefferson water systems (WJ does not currently have backup supply) including capacity needs of each system, definition of an emergency, hydraulic model, costs of water, costs and location(s) of conneciton point(s), and draft ILA for shared ownership and maint responsibilities.</p>	No	\$55,000	\$55,000	7	Resubmitted Spring 2022 application that was incomplete. Study emergency interconnection b/t Jefferson and West Jefferson.

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**Incomplete and Ineligible Applications**

None

**Agenda Item G-1. Merger/Regionalization Feasibility Study Applications: Preliminary Funding Scenario**

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Project Number	Potential Funding Source(s)	Applicant Name	County	Designated Distressed?	VUR Assessment Score	Project Name	Points Verified	Project Benefits	System Mgmt.	Affordability	Funding Requested	Grant from VUR (ARPA "Distressed")	Grant from State Reserve (ARPA "Study Grants")	DW/WW State Reserve Grant	Total Funded	Notes
1	ARPA	Lumber River Council of Governments	Bladen/Hoke/Richmond/Robeson/Scotland	No	17	LRCOG Rate Studies and Rate Education Project	19	6	5	8	\$195,000	\$0	\$195,000	\$0	\$195,000	Includes 10 parties (9 distressed).
2	ARPA SRP	Martin County Regional Water and Sewer Authority	Martin	No	7	Partnership Evaluation	14	4	4	6	\$500,000	\$0	\$400,000	\$50,000	\$450,000	ARPA cap is \$400,000. Includes 10 parties.
3	ARPA	Colerain, Town of	Bertie	Yes	8	2022 MRFS (Wastewater)	10	1	5	4	\$50,000	\$0	\$50,000	\$0	\$50,000	
4	ARPA	Sedalia, Town of	Guilford	No	0	Town of Sedalia WW MRFS	8	4	2	2	\$50,000	\$0	\$50,000	\$0	\$50,000	Town does not have a utility. If funded, MRF statutes prohibit creation of new utility so scope would be limited to only studying partnerships with other service providers.
5	ARPA	Saluda, City of	Polk/Henderson	No	4	Merger/Regionalization Feasibility Study	8	1	3	4	\$350,000	\$0	\$350,000	\$0	\$350,000	
6	ARPA	West Jefferson, Town of	Ashe	No	4	Jefferson/West Jefferson Emergency Water Interconnection Feasibility Study	7	3	2	2	\$55,000	\$0	\$55,000	\$0	\$55,000	
<b>Total:</b>											\$0	\$1,100,000	\$50,000	\$1,150,000		