

**Agenda Item G-1. BIL Drinking Water State Revolving Fund Lead Service Line Replacement Preliminary Funding Scenario**

Application Number	Applicant Name	Designated Distressed	County	PWSID	Project Name	Project Type	Application Preparer	Priority Points	Project Purpose	Project Benefit	Affordability	Project Cost	Funds Requested	Minimum PF Requested	Verified %PF Eligible	%PF for Funding Scenario	BIL DWSRF-LSLR Principal Forgiveness	BIL DWSRF-LSLR Repayable Loan at 0% Interest	Total Funded	Unfunded Amount	Notes	
1	Whitakers, Town of	Yes	Nash, Edgecombe	NC0433040	Lead Service Line Inventory	Inventory	McDavid Associates, Inc.	35	10	0	25	\$60,150	\$60,150	\$0	100%	100%	\$60,150	\$0	\$60,150	\$0		
2	Haw River, Town of		Alamance	NC0201020	Town of Haw River LSL Investigation	Inventory	Alley, Williams, Carmen, & King, Inc	31	10	0	21	\$210,000	\$210,000	\$175,500	75%	100%	\$210,000	\$0	\$210,000	\$0		
3	Cape Fear Public Utility Authority		New Hanover	NC0465010	Lead Gooseneck and Galvanized Water Service Replacement - Ph. 2	Replace	Cape Fear Public Utility Authority	29	20	0	9	\$10,150,000	\$5,988,844	\$0	50%	90%	\$4,500,000	\$500,000	\$5,000,000	\$988,844	LSLR funds capped at \$5M per funding round for Replacement projects. No additional funds remain available in this round to increase above the cap. Will be reconsidered next round for additional funds.	
4	Orange Water and Sewer Authority		Orange	NC0368010	LCRR Compliance - LSL Replacement	Replace	CDM Smith	28	20	0	8	\$3,245,000	\$3,245,000	n/a	0%	0%	\$0	\$3,245,000	\$3,245,000	\$0		
5	Pinebluff, Town of		Moore	NC0363030	Pinebluff LSL Find and Replace Project	Find and Replace	WithersRavenel, Inc.	28	15	0	13	\$1,222,700	\$1,222,700	n/a	50%	90%	\$1,100,430	\$122,270	\$1,222,700	\$0		
6	Liberty, Town of	Yes	Randolph	NC0276025	Liberty LSL Find and Replace Project	Find and Replace	WithersRavenel, Inc.	28	15	0	13	\$2,000,000	\$2,000,000	n/a	50%	90%	\$1,800,000	\$200,000	\$2,000,000	\$0		
7	Newton Grove, Town of	Yes	Sampson	NC0382035	Newton Grove Lead Service Line Inventory	Inventory	TRC Engineers, Inc.	26	10	0	16	\$66,700	\$66,700	\$0	75%	100%	\$66,700	\$0	\$66,700	\$0		
8	Bessemer City, City of		Gaston	NC0136025	Lead and Copper Inventory	Inventory	Harvin Engineering, PLLC	25	10	0	15	\$780,000	\$780,000	n/a	50%	90%	\$702,000	\$78,000	\$780,000	\$0		
9	Harrells Water Corporation		Sampson	NC0382030	Project Lead	Inventory	Harrells Water Corp.	23	10	0	13	\$100,000	\$100,000	\$50,000	0%	0%	\$0	\$0	\$0	\$100,000	Bypassed - requested PF but is not eligible.	
10	Fayetteville PWC		Cumberland	NC0326010	Lead & Copper Service Line Inventory and Verification	Inventory	CDM Smith	23	10	0	13	\$2,558,600	\$1,000,000	n/a	50%	90%	\$900,000	\$100,000	\$1,000,000	\$0		
11	Orange Alamance Water Systems		Orange, Alamance	NC0368020	Orange Alamance Water System LSL Inventory	Inventory	TRC Engineers, Inc.	22	10	0	12	\$231,700	\$231,700	\$0	0%	0%	\$0	\$231,700	\$231,700	\$0		
12	Rocky Mount, City of		Nash, Edgecombe	NC0464010	Rocky Mount LSL Find and Replace Project	Find and Replace	WithersRavenel, Inc.	22	15	0	7	\$2,000,000	\$2,000,000	n/a	50%	90%	\$1,800,000	\$200,000	\$2,000,000	\$0		
13	Washington, City of		Beaufort	NC0407010	Lead Service Line Inventory	Inventory	Rivers & Associates, Inc.	21	10	0	11	\$460,000	\$460,000	n/a	50%	90%	\$414,000	\$46,000	\$460,000	\$0		
14	Duplin County		Duplin	NC0431085	2024 Lead Service Line Inventory Project	Inventory	McDavid Associates, inc.	21	10	0	11	\$823,190	\$823,190	n/a	50%	90%	\$740,871	\$82,319	\$823,190	\$0		
15	Gastonia, City of		Gaston	NC0136010	Gastonia LSL Find and Replace Project	Find and Replace	WithersRavenel, Inc.	20	15	0	5	\$2,000,000	\$2,000,000	n/a	50%	90%	\$1,800,000	\$200,000	\$2,000,000	\$0		
16	Black Mountain, Town of		Buncombe	NC0111020	Lead Service Line Replacement	Inventory	McGill Associates	20	10	0	10	\$500,000	\$500,000	\$0	0%	0%	\$0	\$500,000	\$500,000	\$0		
17	Lumberton, City of		Robeson	NC0378010	Lead Service Inventory Project (Phase 1)	Inventory	The Wooten Company	19	10	0	9	\$1,000,000	\$1,000,000	n/a	50%	90%	\$900,000	\$100,000	\$1,000,000	\$0		
18	Graham, City of		Alamance		City of Graham LSL Field Service Investigation	Inventory	Alley, Williams, Carmen, & King, Inc	17	10	0	7	\$1,000,000	\$1,000,000	\$600,000	0%	0%	\$0	\$0	\$0	\$1,000,000	Reconsideration. Bypassed - requested PF but is not eligible.	
19	Morganton, City of		Burke	NC0112015	Lead Service Line Inventory and Investigation	Inventory	Garver	15	10	0	5	\$450,000	\$450,000	n/a	0%	0%	\$0	\$450,000	\$450,000	\$0		
20	Winterville, Town of		Pitt	NC0474040	Lead Service Line Inventory	Inventory	Rivers & Associates, Inc.	14	10	0	4	\$165,000	\$165,000	n/a	0%	0%	\$0	\$165,000	\$165,000	\$0		
																	<b>Total:</b>	<b>\$14,994,151</b>	<b>\$6,220,289</b>	<b>\$21,214,440</b>		

**Ineligible or Incomplete Applications**

Application Number	Applicant Name	Designated Distressed	County	Project Name	Project Type	Application Preparer	Priority Points	Project Purpose	Project Benefit	Affordability	Project Cost	Funds Requested	Minimum PF Requested	Verified %PF Eligible	%PF for Funding Scenario	BIL DWSRF-LSLR Principal Forgiveness	BIL DWSRF-LSLR Repayable Loan	Total Funded	Unfunded Amount	Notes
None																				