

Agenda Item G-1. Complete and Eligible Lead Service Line Replacement Applications: Preliminary Funding Scenario

Blue rows = proposed full or partial funding in the scenario [preliminary]

Application Number	Applicant Name	Designated Distressed	County	Project Name	Project Type	Engineer	Priority Points	Project Purpose	Project Benefit	Affordability	Funds Requested	Minimal PF Required	Verified %PF	%PF for Funding Scenario	BIL LSLR Principal Forgiveness	BIL LSLR Repayable Loan	Total Funded	Unfunded Amount	Notes for Award
1	Maysville, Town of	Yes	Jones	Maysville Lead Service Line Inventory	Inventory Only	TRC	33	10	0	23	\$73,300	\$73,300	100%	100%	\$73,300	\$0	\$73,300	\$0	
2	Walstonburg, Town of	Yes	Greene	Walstonburg Lead Service Line Inventory	Inventory Only	TRC	33	10	0	23	\$40,700	\$40,700	100%	100%	\$40,700	\$0	\$40,700	\$0	
3	Jonesville, Town of	Yes	Yadkin	Lead and Copper Service Replacement	Find & Replace	Wooten	32	15	0	17	\$1,854,000	\$0	75%	95%	\$1,761,300	\$92,700	\$1,854,000	\$0	Submitted app for inventory project, Project scope must not include duplicate inventory work in the same service area.
4	Princeton, Town of	Yes	Johnston	Princeton Lead Service Line Inventory	Inventory Only	TRC	31	10	0	21	\$76,050	\$57,038	75%	95%	\$72,248	\$3,803	\$76,050	\$0	
5	Granite Falls, Town of	No	Caldwell	Lead and Copper Service Replacement	Replace	Wooten	29	20	0	9	\$3,998,000	\$0	50%	70%	\$2,798,600	\$1,199,400	\$3,998,000	\$0	
6	Ansonville, Town of	No	Anson	Ansonville Lead Service Line Inventory	Inventory Only	TRC	29	10	0	19	\$68,650	\$17,166	50%	70%	\$48,055	\$20,595	\$68,650	\$0	
7	Newton, City of	No	Sampson	Lead and Copper Service Replacement	Find & Replace	Wooten	28	15	0	13	\$3,998,000	\$0	50%	70%	\$1,400,000	\$600,000	\$2,000,000	\$1,998,000	insufficient documentation for replacement project, Project type changed to find and replace. Funding limited to \$2M
8	Burke County	No	Burke	Lead Service Line Inventory Project	Inventory Only	West Consultants	27	10	0	17	\$200,000	\$114,172	75%	95%	\$190,000	\$10,000	\$200,000	\$0	
9	Jonesville, Town of	Yes	Yadkin	Lead & Copper Assessment	Inventory Only	Wooten	27	10	0	17	\$400,000	\$0	75%	95%	\$380,000	\$20,000	\$400,000	\$0	Submitted app for find and replace project, Project scope must not include duplicate inventory work in the same service area.
10	Aqua North Carolina, Inc	No	Fayetteville Region	AQUA Statewide Lead Service Line Inventory	Inventory Only	ERM, NC	27	10	0	17	\$1,603,300	\$0	50%	70%	\$700,000	\$300,000	\$1,000,000	\$603,300	Inventory funding Cap of \$1M is met.
11	Asheville, City of	No	Buncombe	Lead Service Line Find & Replace Project	Find & Replace	WK Dickson	26	15	0	11	\$1,995,500	\$0	50%	70%	\$1,396,850	\$598,650	\$1,995,500	\$0	
12	Cape Fear Public Utility Authority	No	New Hanover	Lead Gooseneck and Galvanized Water Service Lateral Replacement	Replace	Self	25	20	0	5	\$4,161,150	\$0	50%	70%	\$2,912,805	\$1,248,345	\$4,161,150	\$0	
13	Dunn, City of	No	Harnett	City of Dunn's Lead and Copper Service Assessment	Inventory Only	Wooten	25	10	0	15	\$500,000	\$0	50%	60%	\$300,000	\$200,000	\$500,000	\$0	
14	Pine Level, Town of	No	Johnston	Pine Level Lead Service Line Inventory	Inventory Only	TRC	25	10	0	15	\$113,150	\$56,575	50%	60%	\$67,890	\$45,260	\$113,150	\$0	
15	Ranlo, Town of	No	Gaston	Lead and Copper Service Assessment	Inventory Only	Wooten	25	10	0	15	\$400,000	\$0	50%	60%	\$240,000	\$160,000	\$400,000	\$0	
16	Smithfield, Town of	No	Johnston	Smithfield Lead Line Service Inventory	Inventory Only	WithersRavenel	25	10	0	15	\$498,880	\$0	50%	60%	\$299,328	\$199,552	\$498,880	\$0	
17	Troy, Town of	No	Montgomery	Troy Lead Service Line Find and Replace	Find & Replace	WithersRavenel	24	15	0	9	\$1,968,213	\$0	50%	60%	\$1,180,928	\$787,285	\$1,968,213	\$0	Submitted app for inventory project, Project scope must not include duplicate inventory work in the same service area.
18	Boonville, Town of	No	Yadkin	Boonville Lead Service Line Inventory	Inventory Only	TRC	24	10	0	14	\$80,850	\$0	0%	0%	\$0	\$80,850	\$80,850	\$0	
19	Pittsboro, Town of	Yes	Chatham	Lead Service Line Inventory	Inventory Only	Hydrostructures	24	10	0	14	\$499,380	\$499,380	100%	100%	\$499,380	\$0	\$499,380	\$0	
20	West Jefferson, Town of	No	Ashe	West Jefferson Lead Service Line Inventory and Replacement	Find & Replace	High Co. COG	23	10	0	13	\$1,173,300	\$0	0%	0%	\$0	\$1,173,300	\$1,173,300	\$0	
21	Baton Water Corporation	No	Caldwell	Baton Water Corporation Lead Service Line Inventory	Inventory Only	WithersRavenel	23	10	0	13	\$449,060	\$0	50%	60%	\$269,436	\$179,624	\$449,060	\$0	
22	Burgaw, Town of	No	Pender	Burgaw Service Line Inventory with 120Water	Inventory Only	120Water	23	10	0	13	\$53,950	\$53,950	50%	60%	\$0	\$0	\$0	\$53,950	Cannot meet Minimum PF requirement
23	Fayetteville Public Works Commission	No	Cumberland	Lead & Copper Service Line Inventory and Verification	Inventory Only	CDM	23	10	0	13	\$1,000,000	\$0	50%	60%	\$600,000	\$400,000	\$1,000,000	\$0	
24	Elizabeth City, City of	No	Pasquotank	Lead Detection and Replacement Plan, Phase II	Inventory Only	AECOM	23	10	0	13	\$1,000,000	\$250,000	50%	60%	\$600,000	\$400,000	\$1,000,000	\$0	
25	Newton, City of	No	Sampson	Lead and Copper Service Assessment	Inventory Only	Wooten	23	10	0	13	\$400,000	\$0	50%	60%	\$240,000	\$160,000	\$400,000	\$0	
26	Roseboro, Town of	No	Sampson	The Town of Roseboro's Lead and Copper Service Assessment	Inventory Only	Wooten	23	10	0	13	\$100,000	\$100,000	50%	60%	\$0	\$0	\$0	\$100,000	Cannot meet Minimum PF requirement
27	Benson, Town of	Yes	Johnston	The Town of Benson's Lead and Copper Service Assessment	Inventory Only	Wooten	23	10	0	13	\$250,000	\$0	50%	60%	\$150,000	\$100,000	\$250,000	\$0	

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28	Walnut Cove, Town of	No	Stokes	Walnut Cove Lead Service Line Inventory	Inventory Only	WithersRavenel	23	10	0	13	\$359,540	\$0	50%	60%	\$215,724	\$143,816	\$359,540	\$0	
29	Marion, City of	No	McDowell	Marion Lead Service Line Inventory	Inventory Only	WithersRavenel	23	10	0	13	\$495,800	\$0	50%	60%	\$297,480	\$198,320	\$495,800	\$0	
30	Onslow Water and Sewer Authority	No	Onslow	ONWASA Lead Service Line Inventory Solicitation 1	Inventory Only	WithersRavenel	21	10	0	11	\$1,000,000	\$0	50%	60%	\$600,000	\$400,000	\$1,000,000	\$0	
31	Anson County	No	Anson	Lead Service Line Inventory and Replacement	Inventory Only	Hazen & Sawyer	21	10	0	11	\$1,000,000	\$0	50%	60%	\$600,000	\$400,000	\$1,000,000	\$0	
32	Kinston, City of	No	Lenoir	Inventory of Lead Service Lines (LSL) Project	Inventory Only	Self/Force AC	21	10	0	11	\$1,000,000	\$500,000	50%	60%	\$600,000	\$400,000	\$1,000,000	\$0	
33	Hendersonville, City of	No	Henderson	Lead Service Line Investigation and Replacement	Find & Replace	Self	20	15	0	5	\$573,420	\$0	50%	60%	\$344,052	\$229,368	\$573,420	\$0	
34	Henderson, City of	No	Vance	Lead Service Line Inventory and Replacement	Inventory Only	Hazen & Sawyer	19	10	0	9	\$1,000,000	\$0	50%	60%	\$600,000	\$400,000	\$1,000,000	\$0	
35	Sanford, City of	No	Lee	Sanford Lead Service Line Inventory Part 1	Inventory Only	WithersRavenel	19	10	0	9	\$1,000,000	\$0	50%	60%	\$600,000	\$400,000	\$1,000,000	\$0	
36	Clinton, City of	No	Sampson	Clinton Lead Service Line Inventory	Inventory Only	WithersRavenel	19	10	0	9	\$446,720	\$0	50%	60%	\$268,032	\$178,688	\$446,720	\$0	
37	Troy, Town of	No	Montgomery	Troy Lead Service Line Inventory	Inventory Only	WithersRavenel	19	10	0	9	\$389,020	\$0	50%	60%	\$233,412	\$155,608	\$389,020	\$0	Submitted app for inventory project, Project scope must not include duplicate inventory work in the same service area.
38	Valdese, Town of	No	Burke	Valdese Lead Service Lines Inventory	Inventory Only	MCGill	19	10	0	9	\$500,000	\$500,000	50%	60%	\$0	\$0	\$0	\$500,000	Can not met Minimum PF requirement
39	Granite Falls, Town of	No	Caldwell	Lead and Copper Service Assessment	Inventory Only	Wooten	19	10	0	9	\$400,000	\$0	50%	60%	\$240,000	\$160,000	\$400,000	\$0	
40	Lenoir, City of	No	Caldwell	City of Lenoir LSLR Inventory Project	Inventory Only	Freese & Nichols	17	10	0	7	\$500,000	\$0	50%	0%	\$0	\$500,000	\$500,000	\$0	
41	Conover, City of	No	Catawba	Lead Service Line Inventory	Inventory Only	MCGill	17	10	0	7	\$500,000	\$500,000	50%	60%	\$0	\$0	\$0	\$500,000	Can not met Minimum PF requirement
42	Belmont, City of	Yes	Gaston	Belmont Lead Service Line Inventory	Inventory Only	WithersRavenel	16	10	0	6	\$499,740	\$0	25%	60%	\$299,844	\$199,896	\$499,740	\$0	
43	Durham, City of	No	Durham	Lead Service Line Inventory Field Verification Project for Disadvantaged Areas	Inventory Only	Self/Force AC	15	10	0	5	\$1,000,000	\$0	50%	60%	\$600,000	\$400,000	\$1,000,000	\$0	
44	Fuquay-Varina, Town of	No	Wake	Fuquay-Varina LSLR Inventory Project	Inventory Only	Freese & Nichols	14	10	0	4	\$500,000	\$0	0%	0%	\$0	\$500,000	\$500,000	\$0	