

Agenda Item H-2. Complete and Eligible CDBG-I Applications: Preliminary Funding Scenario

Blue rows = proposed full or partial funding in the scenario [preliminary]

| Application Number | Potential Funding Source(s) | Applicant Name | County | LMI Verified | Project Name | Project Type | Points Verified | Funding Requested | Grant from CDBG-I (Total Funded) | Notes |
|--------------------|-----------------------------|------------------------|------------|--------------|---------------------------------------|--------------|-----------------|-------------------|----------------------------------|--|
| 1 | CDBG-I | Hertford, Town of | Perquimans | 54.46 | Hertford WWTP Rehabilitation Project | WW | 65.04 | \$3,000,000 | \$3,000,000 | Pairing with FY18 planning grant (see staff report). |
| 2 | CDBG-I | Pollocksville, Town of | Jones | 70.97 | Pump Station No. 2 Improvements | WW | 62.82 | \$2,000,000 | \$2,000,000 | Pairing with FY18 planning grant (see staff report). |
| 3 | CDBG-I | Ayden, Town of | Pitt | 100 | Woodcrest Sanitary Sewer Improvements | WW | 58.83 | \$1,400,000 | \$1,400,000 | Pairing with FY18 planning grant (see staff report). |
| 4 | CDBG-I | Fountain, Town of | Pitt | 64.44 | Pump Station No. 1 Renovation | WW | 47.28 | \$800,000 | \$775,000 | Pairing with FY18 planning grant (see staff report). LGU already has \$2,225,000 CDBG-I grant (FY2022). Reduce funding award to \$775,000 (-\$25,000) to remain under \$3 million cap per LGU. |
| 5 | CDBG-I | Enfield, Town of | Halifax | 72.46 | Phase 7 Sewer - WWTP Imps Project | WW | 41.09 | \$2,302,050 | \$2,242,515 | Pairing with FY18 planning grant (see staff report). LGU already has \$757,485 CDBG-I grant (FY2021). Reduce funding award to \$2,242,515 (-\$59,535) to remain under \$3 million cap per LGU. |
| 6 | CDBG-I | Valdese, Town of | Burke | 70.26 | Berrytown Waterline Project | DW | 35.86 | \$3,000,000 | \$2,236,775 | Pairing with FY18 planning grant (see staff report). Partial funding with remaining FY2023 CDBG-I funds. Will either use other funding sources or reduce scope. |
| 7 | | Cerro Gordo, Town of | Columbus | 59.98 | CDBG-I Elevated Storage Tank | DW | 27.25 | \$2,000,000 | \$0 | |
| 8 | | Mebane, City of | Alamance | 53.1 | Mebane Landi Lane Sewer Extention | WW | 5.86 | \$3,000,000 | \$0 | |
| Total: | | | | | | | | | \$11,654,290 | |