Agenda Item H-6. Complete and Eligible Drinking Water Applications: Preliminary Funding Scenario (Emerging Contaminants)

Blue rows = proposed full or partial funding in the scenario [preliminary]

Application Number		Applicant Name	County	Project Name	Points Verified	Project Purpose Project Benefits	is i	Funding Requested	Minimum PF/Grant Requested	Maximum Qualified PF/Grant	Study Project		- DWSRF Principal Forgiveness	DWSRF Loan	Total Funded	Received a S.L. 2023-134 Direct appropriation	Notes
1	SRF BIL DWSRF-EC	Cumberland County	Cumberland	Gray's Creek Phase 1	60	20 10	5 25	\$7,637,000	\$0	\$7,637,000		\$5,000,000	\$2,637,000		\$7,637,000		
2		Neuse Regional Water and Sewer Authority	Lenoir	PFAS Treatment	60	20 10	15 15	\$31,142,000	\$0	\$0		\$5,000,000		\$25,000,000	\$30,000,000		
3	SRF BIL DWSRF-EC	Fayetteville Public Works Commission	Cumberland	PO Hoffer Glenville Lake GAC Construction	58	20 10	15 13	\$74,307,300	\$0	\$37,153,650		\$5,000,000	\$6,000,000	\$19,000,000	\$30,000,000	х	Last funded EC construction project to fund EC evaluation/assessment projects reserve.
4		Fuquay-Varina, Town of	Wake	Sanford WFF - GAC Facility	56	20 15	15 6	\$10,532,889	\$0	\$0						х	
5		Holly Springs, Town of	Wake	Sanford WFF Expansion – GAC Facility	54	20 15	15 4	\$7,021,926	\$0	\$0						х	
6		Cape Fear Public Utility Authority	New Hanover	Alandale Area Water Extension - PFAS	54	20 10	15 9	\$2,548,075	\$0	\$1,274,038						х	
7		Aqua North Carolina, Inc	Cumberland	Brookwood Community Ion Exchange Filters	52	20 10	5 17	\$5,795,400	\$0	\$5,795,400							
8		Bald Head Island, Town of	Brunswick	BHI DW Construction- Emerging Contaminant	49	20 10	5 14	\$5,000,000	\$0	\$0						х	
9		South Granville Water and Sewer Authority	Granville	Post-Filter PFAS Treatment Improvements	47	20 10	5 12	\$22,210,000	\$0	\$0						х	
10		Cumberland County	Cumberland	Cedar Creek Phase I	45			\$18,473,000	\$0	\$0							
11		Greensboro, City of	Guilford	Greensboro Mitchell ATEC	45	20 10	10 5	\$55,674,000	\$0	\$0						X	
12	BIL DWSRF- EC	Neuse Regional Water and Sewer Authority	Lenoir	PFAS Treatment Study	45	5 10	15 15	\$500,000	\$0	\$0	\$500,000	\$500,000			\$500,000		
13	BIL DWSRF- EC	Fayetteville Public Works Commission	Cumberland	PO Hoffer Glenville GAC Design	43	5 10	15 13	\$4,758,400	\$0	\$2,379,200	\$500,000	\$500,000			\$500,000	Х	Maximum BIL EC funding for evaluation/assessment is \$500,000. Partially funded project.
14		Greenville Utilities Commission	Pitt	GAC Filter Media Replacement	42	20 10	5 7	\$1,815,000	\$0	\$0							
15	BIL DWSRF- EC	Carthage, Town of	Moore	PFAS Compliance Planning Study	42	5 10	15 12	\$400,000	\$400,000	\$0	\$400,000	\$400,000			\$400,000	х	
16	BIL DWSRF- EC	Martin County Regional Water and Sewer Authority	Martin	PFAS Eval. & Assessment Study for WTP	41	5 10	5 21	\$500,000	\$0	\$500,000	\$500,000	\$500,000			\$500,000		
17		Cape Fear Public Utility Authority	New Hanover	Rockhill Area Water Extension - PFAS	39	20 5	5 9	\$671,700	\$0	\$335,850						х	
18		Piedmont Triad Regional Water Authority	Randolph	PFAS Construction RO Treatment Sys	37	20 10	0 7	\$74,646,250	\$5,000,000	\$0							
19	BIL DWSRF- EC	Graham, City of	Alamance	Drinking Water EC Study	37	5 10	15 7	\$500,000	\$0	\$0	\$500,000	\$500,000			\$500,000		

Application Number	Potential Funding Source(s)	Applicant Name	County	Project Name Norwood PFAS Study	Points Verified	Project Purpose Project Benefits System Mgmt.	Funding Requested	Minimum PF/Grant Requested	Maximum Qualified PF/Grant	Study Project	BIL DWSRF EC Principal Forgiveness	Principal	DWSRF Loan	Total Funded	Received a S.L. 2023-134 Direc appropriation	
20	EC	Norwood, Town of	Stanly	Project	34	5 10 5 1	\$500,000	\$0	\$500,000	\$500,000	\$500,000			\$500,000		
21	BIL DWSRF- EC	Siler City, Town of	Chatham	PFOS Compliance Planning Study	33	5 10 5 1	3 \$400,000	\$400,000	\$0	\$400,000	\$400,000			\$400,000	х	
22	BIL DWSRF- EC	South Granville Water and Sewer Authority	Granville	Pilot Evaluation and Planning Study	32	5 10 5 1	\$500,000	\$0	\$0	\$500,000	\$500,000			\$500,000	x	
23	BIL DWSRF- EC	Harnett County	Harnett	Harnett Regional WTP PFAS Pilot Study	29	5 10 5 9	\$500,000	\$0	\$0	\$500,000	\$500,000			\$500,000	х	
24	BIL DWSRF- EC	Johnston County	Johnston	TGB WTP PFAS Treatment Study	28	5 10 5 8	\$330,000	\$0	\$0	\$330,000	\$330,000			\$330,000	х	
25	BIL DWSRF- EC	Rocky Point Topsail Water and Sewer District	Pender	PFAS Treatment Alternatives Study	27	5 5 5 1	2 \$400,000	\$0	\$0	\$400,000	\$400,000			\$400,000		
26	BIL DWSRF- EC	Burlington, City of	Alamance	City of Burlington EC Study	25	5 10 5 5	\$500,000	\$0	\$0	\$500,000	\$500,000			\$500,000	х	
27	BIL DWSRF- EC	Lumberton, City of	Robeson	PFAS Study Water Treatment Plant	24	5 10 0 9	\$500,000	\$250,000	\$0	\$500,000	\$500,000			\$500,000		
28	BIL DWSRF- EC	Piedmont Triad Regional Water Authority	Randolph	PFAS Study- RO Treatment System	22	5 10 0 7	\$500,000	\$250,000	\$0	\$500,000	\$500,000			\$500,000		
									Total		\$21,530,000	\$8,637,000	\$44,000,000	\$74,167,000		