

Agenda Item I-1. AIA Applications for the Viable Utility Reserve: Project Descriptions

Blue rows = proposed full or partial funding in the scenario [preliminary]

Application Number	Proposed Funding in Scenario?	Reconsidered Appl. from Previous Round?	Instance ID	Applicant Name	County	Designated Distressed?	Residential Connections	Project Name	Project Description	Additional Info. Added?	Application Preparer	Total Project Cost	Funding Requested	VUR Assessment Score	Points Verified	Notes
1	Yes		195667	Creswell, Town of	Washington	Distressed	183	Creswell WATER System AIA	Prepare a VU-compliant AMP with asset inventory and assessment, updated GIS maps, and a 10-year plan for O&M, R&R and a CIP, and rate study.	Yes	Albemarle Commission	\$150,000	\$150,000	14	19	
2	Yes		195660	Creswell, Town of	Washington	Distressed	179	Creswell WASTEWATER System AIA	Develop AMP including inventory and assessment, 10-yr O&M plans, rehab & replacement plans, CIP, GIS mapping.	Yes	Albemarle Commission	\$175,000	\$175,000	14	20	
3	Yes		195533	Ossipee, Town of	Alamance	Distressed	158	Ossipee Asset Inventory and Assessment	Develop AMP including asset list, GIS mapping, risk-based condition assessment, 10yr CIP, schedule for O&M and R&R including budget and staffing; 5-yr rate study	No	Hometown Strong	\$250,000	\$250,000	11	18	
4	Yes		195449	Rich Square, Town of	Northampton	Distressed	392	Water System Asset Management Plan	Develop AIA covering source, treatment, storage and distribution systems including GIS mapping, CIP and rate study	No	Engineering Services, PA	\$200,000	\$200,000	11	15	
5	Yes		195422	Rich Square, Town of	Northampton	Distressed	392	Sewer Asset Managment Plan	Develop AIA for collection, pumping and treatment facilities including GIS mapping, CIP and rate study.	Yes	Engineering Services, PA	\$200,000	\$200,000	11	15	
6	Yes		195573	Denton, Town of	Davidson	Distressed	720	2024 Wastewater AIA	Develop complete AMP of the collection system and WWTP including GIS, condition and criticality assessments; conduct rate study, and develop CIP (20-yr)	No	The Wooten Company	\$200,000	\$200,000	10	18	
7	Yes		195684	Denton, Town of	Davidson	Distressed	927	2024 Water AIA	Develop AMP of the distribution sytem and WTP including GIS, condition and criticality assessments, AWWA water audit, rate study, and CIP (20-yr)	No	The Wooten Company	\$200,000	\$200,000	10	16	
8	Yes		193850	McDowell County	McDowell	Distressed	345	McDowell Co. AIA Project	Create AMP including asset registry and GIS; Conduct risk based assessment, Develop 10 year CIP, O&M and R&R plan with cost estimates, rate study, staffing recommendations	No	Hometown Strong	\$400,000	\$400,000	8	19	
9	Yes	Yes	161607	Snow Hill, Town of	Greene	Distressed	1,046	Snow Hill AIA Water	Update existing GIS with new infrastructure, develop AMP and rate study	No	Green Engineering, PLLC	\$253,000	\$253,000	8	12	Current Project# AIA-D-ARP-0290 & AIA-D-0305 funded with \$150,000 SRP grant and \$87,318 ARPA grant (\$237,318 total). Funding recommendation is to fully fund project and replace SRP funds with VUR funds (\$165,682 total VUR grant, plus \$87,318 ARPA grant = \$253,000 total grant).
10	Yes	Yes	161535	Gates County	Gates	Distressed	70	Gates County Wastewater System AIA	Conduct field survey to develop GIS map, record asset inventory and assessment data, and develop AMP.	No	Green Engineering, PLLC	\$250,000	\$250,000	7	15	Current Project# AIA-W-ARP-0287 & AIA-W-0289 funded with \$150,000 SRP grant and \$17,000 ARPA grant (\$167,000 total). Funding recommendation is to fully fund project and replace SRP funds with VUR funds (\$233,000 total VUR grant, plus \$17,000 ARPA grant = \$250,000 total grant).
11	Yes		195527	Morven, Town of	Anson	Distressed	168	Sewer Asset Management Plan	Develop AIA of collection system including mapping, inventory/registry, assessment, AMP with 10-yr CIP and rate study; purchase equipment/software	No	Centralina Regional Council	\$200,000	\$200,000	7	16	
12	Yes		195542	Morven, Town of	Anson	Distressed	253	Water System Asset Management Plan	Develop system-wide AIA including assessment of distribution system, leak detection, flow testing, GIS mapping and database, AMP, CIP and rate study; purchase equipment and software.	No	Centralina Regional Council	\$200,000	\$200,000	7	17	
13	Yes		195269	Swan Quarter Sanitary District	Hyde	Distressed	183	Swan Quarter Sanitary District AIA	Provide sewer system AIA incluing 10-year O&M plans, and rehab and replacement plans, CIP with prioritization and cost estimates, 1-year cash projection and GIS mapping.	Yes	Center for Optimal Rural Planning	\$250,000	\$250,000	4	9	

**Ineligible Applications**

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INEL_1	No		195474	Pine Level, Town of	Johnston	Not Distressed	1,064	Sewer System Asset Inventory Assessment	Prepare AIA including analysis of pump stations and develop AMP and CIP.	No	TRC Engineers, Inc.	\$77,500	\$77,500	N/A	N/A	Applicant is not designated as Distressed.
INEL_2	No		195480	Pine Level, Town of	Johnston	Not Distressed	1,303	Water System Asset Inventory Assessment	Prepare AIA including analysis of water treatment system, development of AMP, and CIP.	No	TRC Engineers, Inc.	\$92,500	\$92,500	N/A	N/A	Applicant is not designated as Distressed.