

**Agenda Item I-4. Complete and Eligible Drinking Water - Emerging Contaminant Applications: Preliminary Funding Scenario**

Blue rows = proposed full or partial funding in the scenario [preliminary]

Application Number	Potential Funding Source(s)	Applicant Name	County	Project Type	Project Name	Emerging Cont. Points Verified	Project Purpose				Funding Requested	BIL DWSRF-EC Principal Forgiveness	Other Funding DWSRF PF (see DW table)	Other Funding DWSRF Loan (see DW table)	Total SWIA Funding	Notes
							Project Purpose	Project Benefits	System Mgmt.	Affordability						
1	BIL DWSRF-EC	Neuse Regional Water and Sewer Authority	Lenoir	Construction	PFAS Treatment	60	20	10	15	15	\$32,160,000	\$2,160,000	\$0	\$0	\$2,160,000	Previously partially funded: Project #SRF-D-EC-0002 & SRF-D-205 funded with \$5M BIL EC and \$25M SRF. Seeking additional \$2,160,000. BIL DWSRF-EC would fully fund remainder of the project.
2	SRF BIL DWSRF-EC	Fayetteville Public Works Commission	Cumberland	Construction	PO Hoffer Glenville Lake GAC Construction	58	20	10	15	13	\$74,307,300	\$5,000,000	\$5,000,000	\$20,000,000	\$30,000,000	Previously partially funded: Project #SRF-D-EC-0003 & SRF-D-2052 funded with \$5M BIL EC and \$25M SRF
3	SRF BIL DWSRF-EC	Fuquay-Varina, Town of	Wake	Construction	Sanford WFF - GAC Facility	56	20	15	15	6	\$10,532,889	\$5,000,000	\$0	\$5,532,889	\$10,532,889	Award with BIL EC funds necessitates excluding GAC component in the larger Sanford WFF expansion project. Funding amount is limited to pro rata amount based on the municipalities' respective Construction Cost Allocation Percentage established in Final Interlocal Agreement with Sanford for the project.
4	SRF BIL DWSRF-EC	Holly Springs, Town of	Wake	Construction	Sanford WFF Expansion – GAC Facility	54	20	15	15	4	\$7,021,926	\$5,000,000	\$0	\$2,021,926	\$7,021,926	Award with BIL EC funds necessitates excluding GAC component in the larger Sanford WFF expansion project. Funding amount is limited to pro rata amount based on the municipalities' respective Construction Cost Allocation Percentage established in Final Interlocal Agreement with Sanford for the project.
5		Cape Fear Public Utility Authority	New Hanover	Construction	Alandale Area Water Extension - PFAS	54	20	10	15	9	\$2,548,075	\$0	\$0	\$0		To be funded with EC-SDC funds
6	SRF BIL DWSRF-EC	Aqua North Carolina	Cumberland	Construction	Brookwood Community Ion Exchange Filters	52	20	10	5	17	\$5,795,400	\$1,447,440	\$4,347,960	\$0	\$5,795,400	Last Construction Project funded with BIL DWSRF-EC funds. Receives remaining available BIL DWSRF-EC funds.
7		Greensboro, City of	Guilford	Construction	Greensboro Mitchell ATEC	50	20	10	15	5	\$55,674,000	\$0	\$0	\$0		
8		Bald Head Island, Town of	Brunswick	Construction	BHI DW Construction-Emerging Contaminant	49	20	10	5	14	\$5,000,000	\$0	\$0	\$0		
9		South Granville Water and Sewer Authority	Granville	Construction	Post-Filter PFAS Treatment Improvements	47	20	10	5	12	\$22,210,000	\$0	\$0	\$0		
10		Goldsboro, City of	Wayne	Construction	PFAS Treatment Improvement Project	46	20	10	5	11	\$35,584,800	\$0	\$0	\$0		
11		Greenville Utilities Commission	Pitt	Construction	GAC Filter Media Replacement	42	20	10	5	7	\$1,815,000	\$0	\$0	\$0		
12		Burlington, City of	Alamance	Construction	GAC Construction Project	40	20	10	5	5	\$28,160,000	\$0	\$0	\$0		
13		Cape Fear Public Utility Authority	New Hanover	Construction	Rockhill Area Water Extension - PFAS	39	20	5	5	9	\$671,700	\$0	\$0	\$0		To be funded with EC-SDC funds
14	BIL DWSRF-EC	Roanoke Rapids Sanitary District	Halifax	Evaluation/Assessment Project	Drinking Water Emerging Contaminant Study	39	5	10	15	9	\$500,000	\$500,000	\$0	\$0	\$500,000	
15		Piedmont Triad Regional Water Authority	Randolph	Construction	PFAS Construction RO Treatment System	37	20	10	0	7	\$74,646,250	\$0	\$0	\$0		
16	BIL DWSRF-EC	Goldsboro, City of	Wayne	Evaluation/Assessment Project	PFAS Treatment Evaluation and Pilot	31	5	10	5	11	\$500,000	\$500,000	\$0	\$0	\$500,000	

Updates to scores, ranking or potential funding amounts will be presented at the meeting.

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												Principal Forgiveness	DWSRF PF (see DW table)	DWSRF Loan (see DW table)		
17	BIL DWSRF-EC	Orange Water and Sewer Authority	Orange	Evaluation/Assessment Project	PFAS Treatment at Jones Ferry WTP	28	5	10	5	8	\$500,000	\$500,000	\$0	\$0	\$500,000	
18	BIL DWSRF-EC	Asheboro, City of	Randolph	Evaluation/Assessment Project	W L Brown WTP Emerg Cont Planning Study	23	5	10	5	3	\$500,000	\$500,000	\$0	\$0	\$500,000	
19	BIL DWSRF-EC	Rocky Mount, City of	Nash	Evaluation/Assessment Project	PFAS Treatment at Rocky Mount WTPs	22	5	10	0	7	\$500,000	\$500,000	\$0	\$0	\$500,000	
<b>Total</b>											<b>\$21,107,440</b>	<b>\$9,347,960</b>	<b>\$27,554,815</b>	<b>\$58,010,215</b>		