

Agenda Item I-6. Complete and Eligible Drinking Water Applications: Preliminary Funding Scenario

Blue rows = proposed full or partial funding in the scenario with DWSRF [preliminary]

Application Number	Potential Funding Source(s)	Applicant Name	Project Name	Points Verified	Project Purpose	Project Benefits	System Mgmt.	Affordability	Funding Requested	Minimum PF/Grant Requested	Maximum Qualified PF/Grant	DWSRF Principal Forgiveness	DWSRF Loan	Other Funding BIL DWSRF-EC PF (see DW EC table)	Total SWIA Funded	Other DEQ Funds provided	Notes
1	BIL DWSRF-EC	Neuse Regional Water and Sewer Authority	PFAS Treatment	63	20	13	15	15	\$32,160,000	\$0	\$0	\$0	\$0	\$2,160,000	\$2,160,000		Previously partially funded: Project #SRF-D-EC-0002 & SRF-D-205 funded with \$5M BIL EC and \$25M SRF. Seeking additional \$2,160,000. BIL DWSRF-EC would fully fund remainder of the project.
2	SRF	Beech Mountain, Town of	2023 Water System Rehabilitation Project	62	20	13	15	14	\$10,000,000	\$0	\$0	\$0	\$10,000,000	\$0	\$10,000,000		
3	SRF	Weldon, Town of	WaterPlant Replace, Emerg. Contam. Remove	61	20	16	10	15	\$48,036,000	\$0	\$48,036,000	\$5,000,000	\$16,077,000	\$0	\$21,077,000	\$1,959,000	Previously partially funded the project with \$25M in DWSRF funds, and project is pending a WIIN grant for \$1,959,000. Funding scenario would fully fund the rest of the project.
4		Fairmont, Town of	Water Supply & Dist. Improvements	59	20	13	5	21	\$13,480,000	\$13,480,000	\$10,110,000	\$0	\$0	\$0	\$0		Bypassed - Project not eligible for minimum PF/grant requested
5	SRF	Junaluska Sanitary District	HCC/Oak Park Low Pressure Water Line Reh	58	20	16	7	15	\$9,495,104	\$0	\$7,121,328	\$5,000,000	\$4,495,104	\$0	\$9,495,104		
6	SRF BIL DWSRF-EC	Fayetteville Public Works Commission	PO Hoffer Glenville Lake GAC Construction	58	20	10	15	13	\$74,307,300	\$0	\$37,153,650	\$5,000,000	\$20,000,000	\$5,000,000	\$30,000,000		Previously partially funded: Project #SRF-D-EC-0003 & SRF-D-2052 funded with \$5M BIL EC and \$25M SRF. DWSRF loan is capped at \$25M.
7	SRF BIL DWSRF-EC	Fuquay-Varina, Town of	Sanford WFF - GAC Facility	56	20	15	15	6	\$10,532,889	\$0	\$0	\$0	\$5,532,889	\$5,000,000	\$10,532,889		If awarded BIL EC funds, necessitates excluding GAC component in the larger Sanford WFF expansion project (projects 19, 62, and 65). Future applications for projects 19, 62 and 65 will need to remove already funded GAC components.
8		Bailey, Town of	2023 Water System Improvements	56	20	3	10	23	\$500,000	\$500,000	\$375,000	\$0	\$0	\$0	\$0		Bypassed - Project not eligible for minimum PF/grant requested
9	SRF BIL DWSRF-EC	Aqua North Carolina	Brookwood Community Ion Exchange Filters	55	20	13	5	17	\$5,795,400	\$0	\$5,795,400	\$4,347,960	\$0	\$1,447,440	\$5,795,400		
10	SRF BIL DWSRF-EC	Holly Springs, Town of	Sanford WFF Expansion – GAC Facility	54	20	15	15	4	\$7,021,926	\$0	\$0	\$0	\$2,021,926	\$5,000,000	\$7,021,926		If awarded BIL EC funds, necessitates excluding GAC component in the larger Sanford WFF expansion project (projects 19, 62, and 65). Future applications for projects 19, 62 and 65 will need to remove already funded GAC components.
11		Cape Fear Public Utility Authority	Alandale Area Water Extension - PFAS	54	20	10	15	9	\$2,548,075	\$0	\$1,274,038	\$0	\$0	\$0	\$0	\$2,548,075	To be funded with EC-SDC funds
12	SRF	Columbus County Water District IV	Water System Improvements	54	20	0	15	19	\$2,574,639	\$0	\$0	\$0	\$2,574,639	\$0	\$2,574,639		Last funded DWSRF project.
13		South Granville Water and Sewer Authority	Post-Filter PFAS Treatment Improvements	53	20	13	8	12	\$22,210,000	\$0	\$0	\$0	\$0	\$0	\$0		
14		Greensboro, City of	Greensboro Mitchell ATEC	53	20	13	15	5	\$55,674,000	\$0	\$0	\$0	\$0	\$0	\$0		
15		Whiteville, City of	Phase 1 Water Improvements	53	20	3	15	15	\$4,735,350	\$0	\$2,367,675	\$0	\$0	\$0	\$0		
16		Ayden, Town of	Galvanized/Cast Iron Waterline Replace	53	20	0	12	21	\$500,000	\$500,000	\$500,000	\$0	\$0	\$0	\$0		
17		Bald Head Island, Town of	BHI DW Construction-Emerging Contaminant	52	20	13	5	14	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$0		

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18		Wadesboro, Town of	Uptown Water Replacements Phase 2	52	20	10	5	17	\$8,575,000	\$8,575,000	\$4,287,500	\$0	\$0	\$0	\$0		
19		Sanford, City of	Sanford WFF Expansion	52	10	18	15	9	\$151,785,268	\$0	\$75,892,634	\$0	\$0	\$0	\$0		If DW Project #7 or #10 is funded with BIL DWSRF-EC, this project cannot include GAC components already included in Project #7 or #10. Future applications must remove already funded portions from project scope.
20		Wilkesboro, Town of	Yadkin River Raw Water Intake	51	20	14	10	7	\$9,805,243	\$0	\$0	\$0	\$0	\$0	\$0		
21		Robersonville, Town of	Unified SCADA and Meter Replacement Proj	51	20	3	5	23	\$2,161,996	\$0	\$1,621,497	\$0	\$0	\$0	\$0		
22		Magnolia, Town of	Water Supply Well Replacement Project	51	20	3	7	21	\$2,381,775	\$2,381,775	\$1,786,331	\$0	\$0	\$0	\$0		
23		Gates County	WaterSys.Improve.DisadvantagedCommunity	51	20	3	15	13	\$2,876,634	\$0	\$1,438,317	\$0	\$0	\$0	\$0		
24		Parmele, Town of	Fire Hydrant Replacement	51	20	0	10	21	\$500,000	\$500,000	\$250,000	\$0	\$0	\$0	\$0		
25		North Lenoir Water Corporation	2023 Water System Improvements	51	10	10	12	19	\$1,815,445	\$1,361,584	\$1,815,445	\$0	\$0	\$0	\$0		
26		Aqua North Carolina, Inc	Idlewood Acres Water Line Replacement	50	20	10	5	15	\$800,000	\$0	\$400,000	\$0	\$0	\$0	\$0		
27		Edgecombe County	2024 General Water System Improvements	50	20	6	5	19	\$6,739,000	\$0	\$6,739,000	\$0	\$0	\$0	\$0		
28		Whitakers, Town of	Advanced Metering Infrastructure System	50	20	0	5	25	\$677,886	\$677,876	\$677,886	\$0	\$0	\$0	\$0		
29		Goldsboro, City of	PFAS Treatment Improvement Project	49	20	13	5	11	\$35,584,800	\$0	\$8,896,200	\$0	\$0	\$0	\$0		
30		Maysville, Town of	Waterline Repairs	49	20	3	5	21	\$3,161,730	\$3,161,730	\$3,161,730	\$0	\$0	\$0	\$0		
31		Seaboard, Town of	2024 Water System Improvements	49	20	0	8	21	\$2,500,000	\$2,500,000	\$1,875,000	\$0	\$0	\$0	\$0		
31		Murfreesboro, Town of	Main St. & Third St. Water Line Replacem	49	20	0	12	17	\$1,237,500	\$0	\$618,750	\$0	\$0	\$0	\$0		
33		Murfreesboro, Town of	System Water Valve Replacement	49	20	0	12	17	\$761,000	\$0	\$380,500	\$0	\$0	\$0	\$0		
34		Wilkesboro, Town of	Water Treatment Plant Upgrades	48	20	6	15	7	\$25,472,700	\$0	\$0	\$0	\$0	\$0	\$0		
35		Magnolia, Town of	Automatic Meter Infrastructure Project	48	20	0	7	21	\$634,855	\$634,855	\$476,141	\$0	\$0	\$0	\$0		
36		River Bend, Town of	Water Supply Wells	47	12	18	5	12	\$2,211,000	\$0	\$0	\$0	\$0	\$0	\$0		
37		Roper, Town of	Phase 3 Waterline Replacement	46	20	0	5	21	\$1,083,140	\$0	\$541,570	\$0	\$0	\$0	\$0		
38		North Lenoir Water Corporation	2024 Water System Improvements	46	10	10	7	19	\$1,414,900	\$1,061,175	\$1,414,900	\$0	\$0	\$0	\$0		
39		Ansonville, Town of	Water Distribution System Improvements	44	20	0	5	19	\$955,000	\$238,750	\$238,750	\$0	\$0	\$0	\$0		
40		Newland, Town of	Avery Square WM Improvements	43	20	0	10	13	\$407,683	\$0	\$0	\$0	\$0	\$0	\$0		
41		Henderson, City of	Kerr Lake WTP Expansion Project	43	10	9	15	9	\$45,000,000	\$0	\$22,500,000	\$0	\$0	\$0	\$0		
42		Greenville Utilities Commission	GAC Filter Media Replacement	42	20	10	5	7	\$1,815,000	\$0	\$0	\$0	\$0	\$0	\$0		
43		Hookerton, Town of	Drinking Water Improvements	42	20	0	5	17	\$972,515	\$0	\$486,258	\$0	\$0	\$0	\$0		
44		Beech Mountain, Town of	2023 Water System Rehab (Expansion)	42	10	3	15	14	\$1,469,900	\$0	\$0	\$0	\$0	\$0	\$0		
45		Perquimans County	Water Treatment Plant Discharge	42	2	13	10	17	\$6,142,000	\$0	\$6,142,000	\$0	\$0	\$0	\$0		
46		Burlington, City of	GAC Construction Project	40	20	10	5	5	\$28,160,000	\$0	\$0	\$0	\$0	\$0	\$0		
47		Chowan County	Cape Colony Wtr Syst Imp & Fire Hyd Repl	40	20	0	5	15	\$15,290,696	\$0	\$3,822,674	\$0	\$0	\$0	\$0		
48		Jonesville, Town of	Elevated Water Tank	40	20	0	5	15	\$9,379,600	\$0	\$7,034,700	\$0	\$0	\$0	\$0		

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49		Carolina Water Service, Inc	Watauga Vista - Water Main Replacement	40	12	3	15	10	\$151,083	\$0	\$0	\$0	\$0	\$0	\$0		
50		Fayetteville Public Works Commission	PO Hoffer WTF Phase 3 Residuals	40	12	0	15	13	\$34,184,606	\$0	\$17,092,303	\$0	\$0	\$0	\$0		
51		Carolina Water Service, Inc	High Meadows -Mains & Valves Replacement	40	12	0	15	13	\$410,000	\$0	\$0	\$0	\$0	\$0	\$0		
52		Rocky Point Topsail Water and Sewer District	RO WTP and Assoc Improvements	40	2	16	12	10	\$37,200,000	\$0	\$0	\$0	\$0	\$0	\$0		
53		Cape Fear Public Utility Authority	Rockhill Area Water Extension - PFAS	39	20	5	5	9	\$671,700	\$0	\$335,850	\$0	\$0	\$0	\$0	\$671,700	To be funded with EC-SDC funds
54		Edenton, Town of	Replacement of Virginia Road Well	39	20	3	5	11	\$1,449,300	\$0	\$0	\$0	\$0	\$0	\$0		
55		Cerro Gordo, Town of	Water St. Well Rehab & Emergency Interco	39	12	3	5	19	\$1,375,000	\$1,375,000	\$1,031,250	\$0	\$0	\$0	\$0		
56		Stoneville, Town of	Water System Improvements	39	10	3	5	21	\$8,825,000	\$8,825,000	\$8,825,000	\$0	\$0	\$0	\$0		
57	BIL DWSRF-EC	Roanoke Rapids Sanitary District	Drinking Water Emerging Contaminant Study	39	5	10	15	9	\$500,000		\$0	\$0	\$0	\$500,000	\$500,000		
58		Pine Level, Town of	Water Treatment Plant Renovation	38	20	3	5	10	\$1,118,000	\$0	\$0	\$0	\$0	\$0	\$0		
59		Haw River, Town of	Spray Street Watermain Replacement	38	10	0	7	21	\$1,000,000	\$1,000,000	\$750,000	\$0	\$0	\$0	\$0		
60		Carolina Water Service, Inc	Rutledge Landing - Well#3 Rehabilitation	38	0	13	15	10	\$495,980	\$0	\$0	\$0	\$0	\$0	\$0		
61		Piedmont Triad Regional Water Authority	PFAS Construction RO Treatment System	37	20	10	0	7	\$74,646,250	\$5,000,000	\$0	\$0	\$0	\$0	\$0		
62		Fuquay-Varina, Town of	Sanford WFF Expansion - Conventional	36	10	5	15	6	\$87,424,925	\$0	\$0	\$0	\$0	\$0	\$0		If DW Project #7 or #10 is funded with BIL DWSRF-EC, this project cannot include GAC components already included in Project #7 or #10. Future applications must remove already funded portions from project scope.
63		Albemarle, City of	Albemarle – Old Whitney Raw Water Main	35	20	3	5	7	\$32,083,000	\$0	\$0	\$0	\$0	\$0	\$0		
64		Cove City, Town of	Automatic Meter Reading System Project	35	20	0	0	15	\$394,627	\$394,627	\$98,657	\$0	\$0	\$0	\$0		
65		Holly Springs, Town of	Sanford WFF Expansion	34	10	5	15	4	\$58,349,762	\$0	\$0	\$0	\$0	\$0	\$0		If DW Project #7 or #10 is funded with BIL DWSRF-EC, this project cannot include GAC components already included in Project #7 or #10. Future applications must remove already funded portions from project scope.
66		Albemarle, City of	US52 WTP 20-inch Water Transmission	32	20	0	5	7	\$6,276,000	\$0	\$0	\$0	\$0	\$0	\$0		
67	BIL DWSRF-EC	Goldsboro, City of	PFAS Treatment Evaluation and Pilot	31	5	10	5	11	\$500,000		\$125,000	\$0	\$0	\$500,000	\$500,000		
68		Holly Springs, Town of	HS and F-V Waterline Transmission Main	31	2	10	15	4	\$51,011,755	\$0	\$0	\$0	\$0	\$0	\$0		
69		Gates County	Water Tank Replacement and Resiliency	31	0	3	15	13	\$1,453,600	\$0	\$0	\$0	\$0	\$0	\$0		
70		Hertford County Northern Rural Water District	Eleytown Road Waterline Extension	31	0	0	10	21	\$486,750	\$0	\$0	\$0	\$0	\$0	\$0		
71		Carolina Water Service, Inc	Bear Paw - Drill New Well	30	2	0	15	13	\$447,329	\$0	\$0	\$0	\$0	\$0	\$0		
72	BIL DWSRF-EC	Orange Water and Sewer Authority	PFAS Treatment at Jones Ferry WTP	28	5	10	5	8	\$500,000		\$0	\$0	\$0	\$500,000	\$500,000		

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73		Harkers Island Sanitary District	HISD Water System Improvements	27	0	4	5	18	\$1,634,750	\$0	\$0	\$0	\$0	\$0	\$0		
74		Hertford County Southern Rural Water District	Blowe Rd. Waterline Extension	27	0	0	10	17	\$925,800	\$0	\$0	\$0	\$0	\$0	\$0		
75		Bladen County Water District	Bladen Co. West - Water System Improvs.	26	0	6	5	15	\$3,410,000	\$3,410,000	\$0	\$0	\$0	\$0	\$0		
76		Surry County	Hiatt Road Water Extensions	25	20	0	0	5	\$1,303,600	\$0	\$651,800	\$0	\$0	\$0	\$0		
77		Carolina Water Service, Inc. of North Carolina	Phase 2 - AMI Meter Exchange	25	0	0	15	10	\$2,745,537	\$0	\$0	\$0	\$0	\$0	\$0		
78	BIL DWSRF-EC	Asheboro, City of	W L Brown WTP Emerg Cont Planning Study	23	5	10	5	3	\$500,000		\$0	\$0	\$0	\$500,000	\$500,000		
79		Johnston County	Water TransSCADA & Security Improvements	23	2	3	10	8	\$1,540,000	\$0	\$0	\$0	\$0	\$0	\$0		
80	BIL DWSRF-EC	Rocky Mount, City of	PFAS Treatment at Rocky Mount WTPs	22	5	10	0	7	\$500,000		\$0	\$0	\$0	\$500,000	\$500,000		
81		Pender County	Penderlea-Hwy421 Waterline Improvements	22	0	0	12	10	\$35,590,000	\$0	\$0	\$0	\$0	\$0	\$0		
82		High Point, City of	PTRWA Emerging Compound Treatment	16	0	0	5	11	\$16,150,000	\$5,000,000	\$0	\$0	\$0	\$0	\$0		
83		Blue Ridge Water Association, Inc.	Water System Improvements 2023	15	2	0	0	13	\$2,245,000	\$0	\$561,250	\$0	\$0	\$0	\$0		
84		Carolina Water Service, Inc. of North Carolina	Phase 1 - AMI Meter Exchange	15	0	0	5	10	\$5,628,879	\$0	\$0	\$0	\$0	\$0	\$0		
Total											\$19,347,960	\$60,701,558	\$21,107,440	\$101,156,958			