

Agenda Item I-8. Complete and Eligible Wastewater Applications: Preliminary Funding Scenario

Blue rows = proposed full or partial funding in the scenario [preliminary]

Application Number	Potential Funding Source(s)	Applicant Name	County	Project Name	Points Verified	Project Purpose	Project Benefits	System Mgmt.	Affordability	Funding Requested	Minimum PF/Grant Requested	Maximum Qualified PF/Grant	WW State Reserve Grant	CWSRF Principal Forgiveness	CWSRF Loan	Total SWIA Funded	Notes
1	SRF SRP	Sanford, City of	Lee	Sanford Third Street Area Sewer Rehab	68	20	22	15	11	\$5,028,395	\$0	\$2,514,198	\$514,198	\$2,000,000	\$2,514,198	\$5,028,395	Resulted from recent ARPA planning project.
2	SRF	Cape Fear Public Utility Authority	New Hanover	Southside WWTP Replacement and Capacity	67	10	35	15	7	\$242,056,884	\$0	\$0		\$0	\$35,000,000	\$35,000,000	Previously partially funded: Project CS370923-15 has \$70M SRF. Seeking additional funds. CWSRF loan is capped at \$35M.
3		Laurinburg, City of	Scotland	Bridge Creek & College Park Sewer Rehab	64	20	18	15	11	\$8,951,000	\$0	\$0				\$0	Bypassed for SRF loan. Previously funded as CS370924-02. Application states requesting additional PF or grant only to replace loan amount. Project is not eligible for grant/PF.
4	SRF	Eden, City of	Rockingham	City of Eden North Basin Repairs	64	20	16	15	13	\$7,203,212	\$0	\$1,800,803		\$1,800,803	\$5,402,409	\$7,203,212	Green project. Seeking additional funds to SRP-W-ARP-0244. Will require complying with SRF conditions by adding CWSRF funds.
5	SRF	Kinston, City of	Lenoir	Herritage Street Sewer Replacement	63	20	15	15	13	\$3,384,756	\$0	\$846,189		\$846,189	\$2,538,567	\$3,384,756	
6	SRF	Kinston, City of	Lenoir	Upper Neuse Sewer Rehabilitation/Replace	63	20	15	15	13	\$6,292,450	\$0	\$1,573,113		\$1,573,113	\$4,719,338	\$6,292,450	
7	SRP	Warrenton, Town of	Warren	WWTP Improvements	63	20	3	15	25	\$1,250,000	\$0	\$1,250,000	\$1,250,000			\$1,250,000	Previously funded: Project SRP-W-0220, additional funds needed.
8		Enfield, Town of	Halifax	Phase 7 Sewer System Improvements	61	20	3	15	23	\$4,900,000	\$4,900,000	\$3,675,000				\$0	Bypassed - Project not eligible for minimum PF/grant requested.
9	SRP	Warrenton, Town of	Warren	Sanitary Sewer Rehabilitation	60	20	0	15	25	\$1,000,000	\$0	\$1,000,000	\$1,000,000			\$1,000,000	
10	SRF SRP	Pinetops, Town of	Edgecombe	2024 WWTP Rehabilitation	58	20	4	15	19	\$6,280,240	\$3,140,120	\$3,140,120	\$1,085,803	\$2,000,000	\$3,194,437	\$6,280,240	
11		White Lake, Town of	Bladen	Phase 3 Sewer Improvements	57	20	3	15	19	\$4,428,322	\$4,428,322	\$0				\$0	Bypassed - Project not eligible for minimum PF/grant requested.
12	SRF	Gates County	Gates	Cooper School Wastewater Improvements	56	20	16	7	13	\$2,816,052	\$0	\$2,816,052	0	\$2,000,000	\$816,052	\$2,816,052	Uses remaining SRP grant available
13	SRF	Gates County	Gates	Buckland School Wastewater Improvements	56	20	16	7	13	\$1,305,333	\$0	\$326,333		\$326,333	\$979,000	\$1,305,333	
14	SRF	Stantonsburg, Town of	Wilson	Sewer Collection System Phase II Rehabil	56	20	0	15	21	\$2,126,642	\$0	\$1,594,982		\$554,150	\$184,717	\$738,866	Previously partially funded. Project SRP-W-0211 funded with \$1,387,776, SRP grant. Seeking \$738,866 in additional funds. Will require complying with SRF conditions by adding CWSRF funds.
15		Kingstown, Town of	Cleveland	Lift Station, Gravity Sewer, and Force M	56	12	18	5	21	\$2,486,370	\$2,486,370	\$2,486,370				\$0	Bypassed - Insufficient PF/grant available to meet minimum requested amount.
16	SRF	Durham County	Durham	Triangle WWTP Rehab and Improvements	55	20	30	5	0	\$30,365,940	\$0	\$0		\$0	\$30,365,940	\$30,365,940	
17	SRF	Sharpsburg, Town of	Nash	2024CWSRF Wastewater System Improvements	54	10	18	5	21	\$3,215,000	\$0	\$3,215,000		\$2,000,000	\$1,215,000	\$3,215,000	Last funded CWSRF project.
18		Louisburg, Town of	Franklin	Sanitary Sewer Rehabilitation	52	20	0	15	17	\$3,038,300	\$0	\$2,278,725		\$0		\$0	

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	Project Benefits					System Mgmt.	Affordability										
19		Magnolia, Town of	Duplin	2024 Sewer Rehabilitation/Replacement	51	20	3	7	21	\$1,968,050	\$1,968,050	\$1,476,038		\$0	\$0		
20		Murfreesboro, Town of	Hertford	Townwide Lift Station Improvements	51	20	3	7	21	\$3,800,500	\$0	\$1,900,250		\$0	\$0		
21		Magnolia, Town of	Duplin	Newberry Sewer Pump Station Replacement	49	20	3	5	21	\$1,075,310	\$1,075,310	\$806,483		\$0	\$0		
22		Fayetteville Public Works Commission	Cumberland	Rockfish Creek WRF Expansion Phase 3	49	2	19	15	13	\$149,263,250	\$0	\$0		\$0	\$0		
23		Nashville, Town of	Nash	Nashville-Sewer Rehab-Phase 1-Regency	48	20	0	7	21	\$584,574	\$0	\$0		\$0	\$0		
24		Conover, City of	Catawba	L'echo Park Outfall Sewer Replacement	48	10	22	7	9	\$4,720,700	\$0	\$2,360,350		\$0	\$0		
25		Ansonville, Town of	Anson	Sewer System Improvements	47	20	3	5	19	\$3,820,895	\$3,820,895	\$3,820,895		\$0	\$0		
26		Snow Hill, Town of	Greene	WWTP Bar Screen Replacement	47	20	3	7	17	\$2,384,200	\$0	\$1,192,100		\$0	\$0		
27		Franklinville, Town of	Randolph	Ogle's Creek Pump Station and Force Main	47	10	11	5	21	\$2,000,000	\$2,000,000	\$1,500,000		\$0	\$0		
28		Spindale, Town of	Rutherford	WASTEWATER TREATMENT IMPROVEMENTS PROJEC	46	20	6	5	15	\$7,209,740	\$1,500,000	\$3,604,870		\$0	\$0		
29		Hookerton, Town of	Greene	Sewer Collection Rehabilitation & Relini	46	20	4	5	17	\$988,630	\$500,000	\$247,158		\$0	\$0		
30		Maysville, Town of	Jones	Wastewater Collection System Upgrades	46	20	0	5	21	\$949,000	\$949,000	\$949,000		\$0	\$0		
31		Haw River, Town of	Alamance	Haw River I/I Reduction Project	46	20	0	5	21	\$3,250,000	\$3,250,000	\$2,437,500		\$0	\$0		
32		Louisburg, Town of	Franklin	Green Hill Pump Station Upgrade	46	10	4	15	17	\$3,533,200	\$0	\$2,649,900		\$0	\$0		
33		Johnston County	Johnston	CJCRWWTF Improvements	45	20	10	7	8	\$14,060,000	\$0	\$0		\$0	\$0		
34		Hookerton, Town of	Greene	Hookerton-Sewer Rehab	45	20	3	5	17	\$2,513,949	\$0	\$1,885,462		\$0	\$0		
35		Junaluska Sanitary District	Haywood	Hwy 209 Pump Station Rehabilitation	45	20	3	7	15	\$488,650	\$0	\$366,488		\$0	\$0		
36		Clayton, Town of	Johnston	Clayton Sams Branch WRF Improvements	45	10	8	15	12	\$246,330,000	\$0	\$0		\$0	\$0		
37		Spindale, Town of	Rutherford	WASTEWATER COLLECTION SYSTEM IMPROVEMENT	44	20	4	5	15	\$5,334,380	\$1,500,000	\$2,667,190		\$0	\$0		
38		Conway, Town of	Northampton	F23-Conway-Spray Field Rehabilitation	44	20	4	5	15	\$817,487	\$0	\$0		\$0	\$0		
39		Fairmont, Town of	Robeson	Regional WWTP Improvements	42	20	0	5	17	\$10,140,000	\$10,140,000	\$7,605,000		\$0	\$0		
40		Yadkin Valley Sewer Authority	Surry	2024 WWTP Improvements	42	12	0	15	15	\$1,344,000	\$0	\$672,000		\$0	\$0		
41		Princeton, Town of	Johnston	Sewer I&I Remediation	41	20	0	5	16	\$1,031,820	\$0	\$773,865		\$0	\$0		
42		Sharpsburg, Town of	Edgecombe, Nash, Wilson	Fall 2023 CWSRF Pump Station & WWCS Imp.	41	12	3	5	21	\$555,000	\$555,000	\$555,000		\$0	\$0		
43		Cumberland County	Cumberland	Landfill Leachate PFAS Treatment	40	20	13	0	7	\$16,035,799	\$0	\$0		\$0	\$0		
44		Albemarle, City of	Stanly	US52 WTP Sludge Dewatering System	40	20	8	5	7	\$6,246,000	\$0	\$0		\$0	\$0		
45		Weldon, Town of	Halifax	Weldon Wastewater Funding Application	38	20	3	0	15	\$1,376,020	\$0	\$0		\$0	\$0		

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46		Vanceboro, Town of	Craven	Wastewater Collection System Improvement	38	20	0	5	13	\$7,378,725	\$7,378,725	\$5,534,044		\$0		\$0	
47		Gamewell, Town of	Caldwell	Kincaid Hill Road Sewer Project	38	20	0	5	13	\$810,300	\$250,000	\$405,150		\$0		\$0	
48		Havelock, City of	Craven	Sanitary Sewer Collection System Impvts.	38	20	0	5	13	\$2,447,950	\$0	\$1,835,963		\$0		\$0	
49		Clay County	Clay	Sewer Plant Improvements	38	10	0	5	23	\$707,209	\$0	\$707,209		\$0		\$0	
50		Waynesville, Town of	Haywood	Wastewater Infrastructure Project	37	20	5	5	7	\$6,887,300	\$0	\$0		\$0		\$0	
51		Bay River Metropolitan Sewage District	Pamlico	Bayboro WWTF Improvement	36	20	3	0	13	\$1,714,450	\$0	\$857,225		\$0		\$0	
52		Elizabeth City, City of	Pasquotank, Camden	Main Street Basin Rehabilitation, Ph. I	36	20	0	5	11	\$3,000,000	\$500,000	\$1,500,000		\$0		\$0	
53		Norwood, Town of	Stanly	Norwood Sewer Replacement & Rehab.	35	12	0	5	18	\$4,534,210	\$0	\$4,534,210		\$0		\$0	
54		Fuquay-Varina, Town of	Wake	FV Middle Creek WWTP Decommission	34	2	11	15	6	\$15,125,000	\$0	\$0		\$0		\$0	
55		Mebane, City of	Alamance	Water Resource Recovery Facility Expansi	33	10	14	7	2	\$45,892,900	\$0	\$0		\$0		\$0	
56		Randleman, City of	Randolph	WWTP Lab Bldg. Replacement & Blower Bldg	32	20	0	5	7	\$2,170,500	\$0	\$0		\$0		\$0	
57		Goldsboro, City of	Wayne	Arrington Bridge Road WRF Improvements	32	10	6	5	11	\$150,000,000	\$0	\$112,500,000		\$0		\$0	
58		Sanford, City of	Lee	Sanford Stream Restoration Project	31	15	0	5	11	\$4,000,000	\$0	\$2,000,000		\$0		\$0	
59		Fayetteville Public Works Commission	Cumberland	Big Rockfish Creek Sanitary Sewer	30	2	0	15	13	\$6,031,750	\$0	\$0		\$0		\$0	
60		Maysville, Town of	Jones	WWTP Upgrades Phase 2	29	0	3	5	21	\$331,030	\$331,030	\$0		\$0		\$0	
61		Johnston County	Johnston	Selma EQ & Pumping Facility Upgrade	28	10	5	5	8	\$28,500,000	\$0	\$0		\$0		\$0	
62		Johnston County	Johnston	210 WWTF 4-8 MGD Expansion	28	0	13	7	8	\$35,000,000	\$0	\$0		\$0		\$0	
63		Holly Springs, Town of	Wake	Utle Creek WRF 6-8 MGD Expansion	27	2	6	15	4	\$189,977,200	\$0	\$0		\$0		\$0	
64		Snow Hill, Town of	Greene	WastewaterPumpStations Restore & Replace	27	0	3	7	17	\$1,683,000	\$0	\$0		\$0		\$0	
65		Newton, City of	Catawba	Clark Creek WWTP Improvements	26	2	8	5	11	\$20,250,000	\$0	\$10,125,000		\$0		\$0	
66		Roanoke Rapids Sanitary District	Halifax	Belmont Pump Station Improvement Project	24	2	3	10	9	\$3,405,937	\$0	\$0		\$0		\$0	
67		Johnston County	Johnston	WW Collection SCADA & Security Improv.	20	2	3	7	8	\$2,497,000	\$0	\$0		\$0		\$0	
68		Surry County	Surry	Fisher River Sewer Extensions	7	2	0	0	5	\$2,822,500	\$0	\$0	\$0	\$0	\$0	\$0	
Total													\$3,850,001	\$13,100,588	\$86,929,658	\$103,880,247	