

**Agenda Item N-1. Complete and Eligible Lead Service Line Replacement Applications: Preliminary Funding Scenario**

Application Number	Applicant Name	Designated Distressed	County	PWSID	Project Name	Project Type	Application Preparer	Priority Points	Project Purpose	Project Benefit	Affordability	Project Cost	Funds Requested	Minimum PF Requested	Verified %PF Eligible	%PF for Funding Scenario	BIL DWSRF-LSLR Principal Forgiveness	BIL DWSRF-LSLR Repayable Loan	Total Funded	Unfunded Amount	Notes
1	Middlesex, Town of	x	Nash	NC0364050	Middlesex - Lead Service Line Inventory	Inventory	MGA, PA	33	10	0	23	\$330,000	\$330,000	\$0	75%	85%	\$280,500	\$49,500	\$330,000	\$0	
2	Edenton, Town of	x	Chowan	NC0421010	Lead Service Line Replacement	Find and Replace	Town of Edenton	32	15	0	17	\$934,000	\$934,000	\$467,000	50%	60%	\$560,400	\$373,600	\$934,000	\$0	Initially to be bypassed for funding. Included in scenario after Applicant corrected funding amt. requested and min. acceptable PF amt. requested.
3	Stantonsburg, Town of	x	Wilson	NC0498025	LSL Inventory and Replacement Project, Phase 1	Inventory	Municipal Engineering, Inc.	31	10	0	21	\$495,000	\$495,000	\$150,000	75%	85%	\$420,750	\$74,250	\$495,000	\$0	
4	White Lake, Town of		Bladen	NC0309030	Town of White Lake Lead Service Line Find and Replace	Find and Replace	WithersRavenel, Inc.	30	15	0	15	\$2,000,000	\$2,000,000	\$0	50%	60%	\$1,200,000	\$800,000	\$2,000,000	\$0	
5	Aqua North Carolina, Inc.		Catawba, Iredell	multiple <sup>1</sup>	Iredell and Catawba County Systems Lead Service Line Inventory	Inventory	WK Dickson & Co., Inc.	29	10	0	19	\$1,587,750	\$587,750	\$0	50%	60%	\$352,650	\$235,100	\$587,750	\$0	Reconsideration previously awarded \$1,000,000
6	North Lenoir Water Corp.		Lenoir	NC0454025	NLWC Lead Service Line Inventory	Inventory	McDavid Associates, Inc.	29	10	0	19	\$627,811	\$627,811	\$408,000	100%	100%	\$627,811	\$0	\$627,811	\$0	
7	Asheville, City of		Buncombe	NC011010	LSL Find & Replace-Shiloh Community Area	Find and Replace	WK Dickson & Co., Inc.	28	15	0	13	\$2,028,944	\$1,998,965	\$0	50%	60%	\$1,199,379	\$799,586	\$1,998,965	\$0	
8	Northampton County	x	Northampton	multiple <sup>2</sup>	Northampton County Lead Service Line Inventory Project	Inventory	PRO, Inc.	27	10	0	17	\$1,000,000	\$1,000,000	\$500,000	75%	85%	\$850,000	\$150,000	\$1,000,000	\$0	
9	Bertie County		Bertie	NC0408085	Lead Line Investigation Study	Inventory	Green Engineering, PLL	27	10	0	17	\$290,000	\$290,000	\$0	75%	85%	\$246,500	\$43,500	\$290,000	\$0	
10	Aqua North Carolina, Inc.		Cumberland	multiple <sup>3</sup>	Brookwood Area Lead Service Line Inventory - Phase 2	Inventory	WK Dickson & Co., Inc.	27	10	0	17	\$1,394,390	\$394,390	\$0	50%	60%	\$236,634	\$157,756	\$394,390	\$0	Reconsideration previously awarded \$1,000,000
11	Coats, Town of		Harnett	NC0343020	Lead Inventory	Inventory	Town of Coats	25	10	0	15	\$50,000	\$50,000	\$50,000	25%	25%	\$0	\$0	\$0	\$50,000	Reconsideration. Bypassed for funding after min. acceptable PF amt. was verified w/Applicant.
12	Elizabethtown, Town of	x	Bladen	NC0309010	Elizabethtown Service Line Inventory	Inventory	E.L. Robinson Engineering	25	10	0	15	\$278,920	\$278,920	\$139,460	50%	60%	\$167,352	\$111,568	\$278,920	\$0	
13	Ocean Isle Beach, Town of		Brunswick	NC0410035	Town of Ocean Isle Beach Lead Service Line Find and Replace	Find and Replace	WithersRavenel, Inc.	25	15	0	10	\$2,000,000	\$2,000,000	\$0	0%	0%	\$0	\$2,000,000	\$2,000,000	\$0	
14	Wilson, City of		Wilson	NC0498010	Lead Service Line Inventory (Phase 1)	Inventory	City of Wilson	21	10	0	11	\$1,000,000	\$1,000,000	\$0	50%	60%	\$600,000	\$400,000	\$1,000,000	\$0	
15	Harnett County		Harnett	NC0343045	Harnett County LCRR Compliance Program Assistance	Inventory	McKim & Creed, Inc.	21	10	0	11	\$1,229,400	\$1,000,000	\$600,000	50%	60%	\$600,000	\$400,000	\$1,000,000	\$0	
16	Sweptonville, Town of		Alamance	NC3001005	Town of Sweptonville LSL Field Service Investigation	Inventory	Alley, Williams, Carmen & King, Inc.	20	10	0	10	\$250,000	\$250,000	\$175,000	0%	0%	\$0	\$250,000	\$250,000	\$0	Initially to be bypassed for funding. Included in scenario after Applicant corrected min. acceptable PF amt. requested.
17	Gibsonville, Town of		Guilford	NC0241025	Town of Gibsonville LSL Field Service Investigation	Inventory	Alley, Williams, Carmen & King, Inc.	20	10	0	10	\$420,000	\$420,000	\$0	0%	0%	\$0	\$420,000	\$420,000	\$0	
18	Iredell Water Corporation		Iredell	NC0149025	Iredell Water Corporation Lead Service Line Inventory	Inventory	Bolton & Menk	18	10	0	8	\$348,620	\$348,620	\$52,292	50%	60%	\$209,172	\$139,448	\$348,620	\$0	
19	Graham, City of		Alamance	NC0201015	City of Graham LSL Field Service Investigation	Inventory	Alley, Williams, Carmen & King, Inc.	17	10	0	7	\$1,000,000	\$1,000,000	\$600,000	0%	0%	\$0	\$0	\$0	\$1,000,000	Reconsideration. Bypassed for funding after min. acceptable PF amt. was verified w/Applicant.
																	<b>Total:</b>	<b>\$7,551,148</b>	<b>\$6,404,308</b>	<b>\$13,955,456</b>	

NOTES:

- 1 NC0149191, NC0149186, NC0149141, NC0149104, NC2049015, NC0149106, NC2049011, NC0149182, NC0149189, NC0149113, NC0149117, NC0149190, NC0149169, NC0149118, NC0149123, NC0149125, NC0149177, NC0149162, NC0149168, NC0149148, NC0149128, NC0149179, NC0149131, NC0149124, NC0149133, NC0149193, NC0149134, NC2049030, NC2049035, NC0149138, NC0149139, NC2049003, NC0149163, NC0149155, NC2049016, NC2049042, NC0118101, NC0118103, NC0118280, NC0118166, NC0118238, NC0118105, NC0118275, NC0118287, NC0118268, NC0118264, NC0118122, NC0118171, NC0118130, NC0118258, NC0118274, NC0118142, NC0118135, NC0118255, NC0118155, NC0118282, NC0118247, NC0118256
- 2 NC0466108; NC4066001; NC0466110; NC0466113; NC0466045; NC4066002.
- 3 NC0326127, NC0326332, NC5026018, NC0326124

**Ineligible or Incomplete Applications**

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--	East Arcadia, Town of	x	Bladen	NC0309050	Lead Service Line Inventory	Inventory	Lumber River Council Of Governments	23	10	0	13	\$133,000	\$133,000	\$133,000	0%	0%	\$0	\$0	\$0	\$133,000	INELIGIBLE: Incomplete Fund Transfer Certification
--	Mebane, City of		Alamance	NC0201018	City of Mebane LSL Field Service Investigation	Inventory	Alley, Williams, Carmen, & King, Inc	12	10	0	2	\$450,000	\$450,000	\$0	0%	0%	\$0	\$0	\$0	\$450,000	INELIGIBLE: Incomplete Fund Transfer Certification