Agenda Item K-4. Complete and Eligible Asset Inventory and Assessment Applications: Preliminary Funding Scenario

Blue rows = proposed full or partial funding in the scenario [preliminary]

Application Number	Potential Funding Source(s)	Applicant Name	County	Designated Distressed?	VUR Assessment Score	Project Name	Points Verified	Project Benefits System Mgmt. Affordability	Funding Requested	Grant from DW/WW State Reserve	Grant from VUR	Total Funded	Notes
1	SRP-G	Selma, Town of	Johnston	No	0	2024 Sewer AIA	23	8 12 3	\$150,000	\$150,000	\$0	\$150,000	
2	SRP-G	Pilot Mountain, Town of	Surry	Yes	1	2024 Sewer AIA	22	8 12 2	\$272,000	\$150,000	\$0	\$150,000	SRP funds limited to \$150,000 by Statute.
3	SRP-G	Halifax County	Halifax	No	6	Water System AIA	22	6 12 4	\$200,000	\$150,000	\$0	\$150,000	SRP funds limited to \$150,000 by Statute.
4	SRP-G	Hendersonville, City of	Henderson	No	0	Collection System AIA Master Plan Update	20	8 12 0	\$150,000	\$150,000	\$0	\$150,000	
5	SRP-G	Rutherfordton, Town of	Rutherford	Yes	4	Town of Rutherfordton Sewer AIA Project	20	8 9 3	\$150,000	\$150,000	\$0	\$150,000	
6	SRP-G	Archdale, City of	Guilford, Randolph	No	0	City of Archdale 2024 Sewer AIA Project	20	7 12 1	\$150,000	\$150,000	\$0	\$150,000	
7	SRP-G	Clinton, City of	Sampson	No	0	City of Clinton Sewer AIA Project	19	8 9 2	\$150,000	\$150,000	\$0	\$150,000	
8	SRP-G	Mars Hill, Town of	Madison	No	0	Mars Hill Water System AIA	19	7 12 0	\$150,000	\$150,000	\$0	\$150,000	
9	SRP-G	Mars Hill, Town of	Madison	No	0	Mars Hill Wastewater System AIA	19	7 12 0	\$150,000	\$150,000	\$0	\$150,000	
10	SRP-G	Elizabeth City, City of	Pasquotank	No	0	Sewer Asset Management Plan Update	19	6 11 2	\$150,000	\$150,000	\$0	\$150,000	
11	SRP-G	Enfield, Town of	Halifax	Yes	5	Sewer System Asset Management Plan	18	8 6 4	\$150,000	\$150,000	\$0	\$150,000	
12	SRP-G	Clinton, City of	Sampson	No	0	City of Clinton Water AIA Project	18	7 9 2	\$150,000	\$150,000	\$ 0	\$150,000	
13	SRP-G	South Granville Water and Sewer Authority	Granville	No	0	WTP Master Plan AIA	18	6 10 2	\$150,000	\$150,000	\$0	\$150,000	
14	SRP-G	Elizabeth City, City of	Pasquotank	No	0	Water Asset Management Plan Update	18	5 11 2	\$150,000	\$150,000	\$0	\$150,000	
15	SRP-G	Liberty, Town of	Randolph	Yes	13	Town of Liberty Water AIA Project	17	8 7 2	\$150,000	\$150,000	\$0	\$150,000	
16	SRP-G	Liberty, Town of	Randolph	Yes	13	Town of Liberty Sewer AIA Project	17	8 7 2	\$150,000	\$150,000	\$0	\$150,000	
17	SRP-G	First Craven Sanitary District	Craven	No	0	Asset Inventory and Assessment Project	17	7 8 2	\$150,000	\$150,000	\$0	\$150,000	
18	SRP-G	Halifax, Town of	Halifax	Yes	2	Water System Asset Management Plan	17	7 8 2	\$150,000	\$150,000	\$0	\$150,000	
19	SRP-G	Grifton, Town of	Pitt	Yes	7	2024 Water Asset Inventory & Assessment	17	7 7 3	\$150,000	\$150,000	\$0	\$150,000	
20	SRP-G	Iredell Water Corporation	Iredell	No	0	Water System Assessment Study and Report	17	6 10 1	\$140,000	\$140,000	\$0	\$140,000	
21	SRP-G	Columbus County	Columbus	No	0	Water District V AIA	17	4 9 4	\$175,000	\$150,000	\$0	\$150,000	SRP funds limited to \$150,000 by Statute.
22	SRP-G	Milton, Town of	Caswell	Yes	12	Town of Milton Drinking Water AIA	16	7 7 2	\$150,000	\$150,000	\$0	\$150,000	
23	SRP-G	Grifton, Town of	Pitt	Yes	7	2024 Wastewater System AIA	16	6 7 3	\$150,000	\$150,000	\$0	\$150,000	
24	SRP-G	Winfall, Town of	Perquimans	No	0	Town of Winfall Sewer AIA Project	16	6 7 3	\$150,000	\$150,000	\$0	\$150,000	
25	SRP-G	Lumberton, City of	Robeson	No	0	Water AIA	16	5 9 2	\$150,000	\$150,000	\$0	\$150,000	
26	SRP-G	Columbus County Water District II	Columbus	No	0	Water Dist. II AIA	16	4 8 4	\$200,000	\$150,000	\$0	\$150,000	SRP funds limited to \$150,000 by Statute.
27	SRP-G	Windsor, Town of	Bertie	No	0	2024 Collection System AIA	15	7 6 2	\$150,000	\$150,000	\$0	\$150,000	
28	SRP-G	Henderson County	Henderson	No	0	Etowah Sewer AIA Project	15	6 9 0	\$150,000	\$150,000	\$0	\$150,000	
29	SRP-G	Milton, Town of	Caswell	Yes	12	Town of Milton Wastewater AIA	15	6 7 2	\$150,000	\$150,000	\$0	\$150,000	
30	SRP-G	Trinity, City of	Randolph	No	0	2024 Sewer AIA	15	6 7 2	\$150,000	\$150,000	\$0	\$150,000	
31	SRP-G	Pine Level, Town of	Johnston	No	0	Sewer System Asset Inventory Assessment	14	6 7 1	\$77,500	\$77,500	\$0 \$0	\$77,500	
32	SRP-G	Walnut Cove, Town of	Stokes	No	0	Town of Walnut Cove Sewer AIA Project	13	6 7 0	\$150,000	\$150,000	\$0 ¢0	\$150,000	
33	SRP-G	Pine Level, Town of	Johnston	No	0	Water System Asset Inventory Assessment	13	5 7 1	\$92,500	\$92,500	\$0 \$0	\$92,500	
34	SRP-G	Askewville, Town of	Bertie	Yes	6	Sewer Asset and Inventory Assessment	13	5 4 4	\$150,000	\$150,000	\$0 \$0	\$150,000	
35	SRP-G	Hamlet, City of	Richmond	No	0	City of Hamlet Sower AIA Project	12	4 6 2	\$150,000	\$150,000	\$0 \$0	\$150,000	
36	SRP-G	Hamlet, City of	Richmond	No	0	City of Hamlet Sewer AIA Project	12	4 6 2 5 5 1	\$150,000	\$150,000	\$0 \$0	\$150,000	
37	SRP-G	Glen Alpine, Town of	Burke	Yes	5	Town of Glen Alpine AIA Project	11	5 5 1	\$150,000	\$150,000	\$0	\$150,000	

Application Number Funding Funding Source(s)	Applicant Name	County	Designated Distressed?	VUR Assessment Score	Project Name	Points Verified	Project Benefits	Affordability	Funding Requested	Grant from DW/WW State Reserve	Grant from VUR	Total Funded	Notes
38	Troy, Town of	Montgomery	No	0	Town of Troy Water AIA Project	11	3 6	5 2	\$150,000				Project includes rate study. Staff are not certain this project is any different than the recently completed 2018 AIA.
39	Oakboro, Town of	Stanly	No	0	Oakboro Drinking Water AIA	10	5 4	1 1	\$150,000				
40	Mount Holly, City of	Gaston	No	0	Wastewater Asset Inventory & Assessment	10	4 6	5 0	\$150,000				
41	Mount Holly, City of	Gaston	No	0	Water Asset Inventory & Assessment	10	4 6	5 0	\$150,000				
42	Alamance, Town of	Alamance	No	0	Sewer AIA	9	4 4	1	\$200,000				
43	Oakboro, Town of	Stanly	No	0	Oakboro Wastewater AIA	7	4 2	2 1	\$150,000				
44	Faith, Town of	Rowan	No	0	Wastewater System AIA	7	3 4	1 0	\$150,000				
45	Town of Fontana Dam	Graham	No	0	Fontana Dam Water AIA	7	3 4	1 0	\$150,000				
46	Alamance, Town of	Alamance	No	0	Water AIA	7	2 4	1	\$200,000				
47	Faith, Town of	Rowan	No	0	Water System AIA	5	3 2	2 0	\$150,000	4= 440 000	40	A- 440 000	
									Total	\$5,410,000	\$0	\$5,410,000	