

Agenda Item K-8. Complete and Eligible Drinking Water Applications: Preliminary Funding Scenario

Blue rows = proposed full or partial funding in the scenario [preliminary]

Application Number	Potential Funding Source(s)	Applicant Name	County	Project Name	Points Verified	Project Purpose				Funding Requested	Minimum PF/Grant Requested	Maximum Qualified PF/Grant	VUR Grant	DW State Reserve Grant	DWSRF Principal Forgiveness	DWSRF Loan	BIL DWSRF EC - Principal Forgiveness	Total Funded	Additional Notes for SWIA
						Project Purpose	Project Benefits	System Mgmt.	Affordability										
1	SRF	River Bend, Town of	Craven	Wtr Treatment Impvts & Wtr Supply Wells	79	20	31	15	13	\$10,429,895		\$7,822,421	\$0	\$0	\$3,500,000	\$6,929,895	\$0	\$10,429,895	Previously Funded \$9,111,210 Agreement #73755 (SRP-D-134-0033).
2	SRF	Sanford, City of	Lee	Sanford-Pittsboro Water Main Project	64	10	25	10	19	\$25,000,000		\$25,000,000	\$0	\$0	\$3,500,000	\$21,500,000	\$0	\$25,000,000	
3	VUR	Fair Bluff, Town of	Columbus	Water Supply Well Improvements	61	2	35	5	19	\$1,000,000		\$250,000	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	
4	SRF	Columbus County Water District IV	Columbus	Buckhead Disadvantaged Community Water System Improvements	59	20	13	7	19	\$15,089,282		\$15,089,282	\$0	\$0	\$3,500,000	\$11,589,282	\$0	\$15,089,282	
5	VUR	Magnolia, Town of	Duplin	Water Supply Well Replacement Project	58	20	3	12	23	\$2,381,775	\$2,381,775	\$2,381,775	\$2,381,775	\$0	\$0	\$0	\$0	\$2,381,775	
6	VUR SRF	Wilkesboro, Town of	Wilkes	Yadkin River Intake & Interconnect Upgrade	56	20	19	10	7	\$9,970,243		\$0	\$1,491,896	\$0	\$0	\$8,478,347	\$0	\$9,970,243	Uses remainder of the VUR funds available.
7	SRF	Magnolia, Town of	Duplin	Automatic Meter Infrastructure Project	55	20	0	12	23	\$634,855	\$634,855	\$634,855	\$0	\$0	\$634,855	\$0	\$0	\$634,855	
8	SRF	Carolina Water Service, Inc	Alleghany	High Meadows - Replace Main and Valves	53	20	3	15	15	\$655,000		\$0	\$0	\$0	\$0	\$655,000	\$0	\$655,000	Not eligible for SRP Loan.
9	SRF	Whiteville, City of	Columbus	Phase 1 Water Improvements	53	20	3	15	15	\$4,735,350		\$2,367,675	\$0	\$0	\$2,367,675	\$2,367,675	\$0	\$4,735,350	
10	SRF	North Lenoir Water Corporation	Lenoir	2024 Water System Improvements	46	10	10	7	19	\$1,414,900	\$1,061,175	\$1,414,900	\$0	\$0	\$1,414,900	\$0	\$0	\$1,414,900	
11	SRF	Aqua North Carolina, Inc	Catawba	Idlewood Acres Water Line Replacement	50	20	10	5	15	\$800,000		\$400,000	\$0	\$0	\$400,000	\$400,000	\$0	\$800,000	
12	SRF	Cumberland County	Cumberland	Gray's Creek WSD Phase 2	50	20	0	5	25	\$19,614,136	\$400,000	\$19,614,136	\$0	\$0	\$3,500,000	\$16,114,136	\$0	\$19,614,136	Last funded DWSRF project.
13		Greensboro, City of	Guilford	Mitchell WTP Advanced Treatment for ECs	50	12	18	13	7	\$55,674,000		\$0							
14		Seaboard, Town of	Northampton	2024 Water System Improvements	49	20	0	8	21	\$2,500,000	\$2,500,000	\$1,250,000							
15		Parmele, Town of	Martin	Fire Hydrant Replacement	49	20	0	10	19	\$500,000	\$500,000	\$125,000							
16		Edgecombe County	Edgecombe	2024 General Water System Improvements	48	20	6	5	17	\$6,739,000		\$5,054,250							
17		Whitakers, Town of	Nash, Edgecombe	Automatic Meter Reading System	48	20	0	5	23	\$301,000	\$301,000	\$225,750							
18		River Bend, Town of	Craven	Water Supply Wells	48	12	18	5	13	\$2,211,000		\$1,105,500							
19		Fairmont, Town of	Robeson	Water Supply & Dist. Improvements	47	20	3	5	19	\$13,480,000	\$13,480,000	\$6,740,000							
20		Ayden, Town of	Pitt	Galvanized/Cast Iron Waterline Replaceme	46	20	0	5	21	\$500,000	\$500,000	\$500,000							

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						Project Benefits	System Mgmt.	Affordability	Total Funded										
21		Carolina Water Service, Inc	Moore	Whispering Pines - Pine Lake Water Main	45	20	0	15	10	\$985,000									
22		Carolina Water Service, Inc	Moore	Whispering Pines - Thagards Lake WM	45	20	0	15	10	\$1,100,000									
23		Roper, Town of	Washington	Phase 3 Waterline Replacement	44	20	0	5	19	\$1,083,140									
24		Landis, Town of	Rowan	Mt. Moriah Ch – N Main St WL Replacement	43	20	0	13	10	\$4,631,063									
25		Fayetteville Public Works Commission	Cumberland	PO Hoffer WTF Phase 3 Residuals	43	12	5	15	11	\$34,184,606									
26		Fayetteville Public Works Commission	Cumberland	PO Hoffer/Glenville Lake WTP GAC Facilit	43	12	5	15	11	\$51,182,600									
27		Newton Grove, Town of	Sampson	Water System Upgrade	42	20	0	5	17	\$996,000	\$498,000	\$498,000							
28		Oriental, Town of	Pamlico	WTP Generator Replacement	42	20	0	10	12	\$220,000									
29	BIL DWSRF-EC	Roanoke Rapids Sanitary District	Halifax	Drinking Water EC Construction Project	41	12	5	15	9	\$31,115,000		\$0	\$0	\$0	\$0	\$5,000,000	\$5,000,000	In the DW EC funding scenario for \$5M BIL DWSRF-EC funds	
30		Anson County	Anson	Rehab of Filter Plant Raw Supply	40	20	4	5	11	\$25,075,000									
31		Beech Mountain, Town of	Avery, Watauga	2023 Water System Rehab (Expansion)	40	10	3	15	12	\$1,469,900									
32		Perquimans County	Perquimans	Water Treatment Plant Discharge	40	2	13	10	15	\$6,142,000			\$4,606,500						
33		Graham, City of	Alamance	Graham-Mebane WTP Improvements	39	12	5	15	7	\$30,250,000									
34		Pfeiffer-North Stanly Water Association	Stanly	N Main St & Old 52 Waterline Replacement	38	20	0	5	13	\$4,931,200			\$2,465,600						
35		Oakboro, Town of	Stanly	South Oakboro Waterline Replacement	38	20	0	10	8	\$2,676,723									
36		Johnston County	Johnston	TGB WTP PFAS Treatment Addition	38	12	5	15	6	\$4,100,000									
37		Rocky Point Topsail Water and Sewer District	Pender	RO WTP and Assoc Improvements	38	2	16	12	8	\$37,200,000									
38		Winterville, Town of	Pitt	2025 Water System Improvements	37	20	3	10	4	\$3,448,150									
39		Cape Fear Public Utility Authority	New Hanover	Brentwood Area Water Main Ext - PFAS	37	12	5	15	5	\$1,250,808			\$625,404						
40		Cape Fear Public Utility Authority	New Hanover	Chadwick Acres Area Water Main Ext -PFAS	37	12	5	15	5	\$657,610			\$328,805						
41		Cape Fear Public Utility Authority	New Hanover	Hanover Gardens Area Water Main Ext-PFAS	37	12	5	15	5	\$666,649			\$333,325						
42		Cape Fear Public Utility Authority	New Hanover	Garden Place CFPWA Water Ext PFAS	37	12	5	15	5	\$1,280,519			\$640,260						
43		Cape Fear Public Utility Authority	New Hanover	Wrightsboro Acres Water Ext. to PFAS	37	12	5	15	5	\$3,312,783			\$1,656,392						

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44	Cape Fear Public Utility Authority	New Hanover	Arlington Heights Water Extension PFAS	37	12	5	15	5	\$2,615,143		\$1,307,572							
45	Cape Fear Public Utility Authority	New Hanover	Whitman Water Main Ext. to PFAS Wells	37	12	5	15	5	\$1,138,519		\$569,260							
46	Cape Fear Public Utility Authority	New Hanover	Prince George & Lynn Water Ext. to PFAS	37	12	5	15	5	\$3,085,762		\$1,542,881							
47	Cape Fear Public Utility Authority	New Hanover	Old Bridge Site Water Ext. to PFAS Wells	37	12	5	15	5	\$3,430,607		\$1,715,304							
48	Cape Fear Public Utility Authority	New Hanover	North College Water Ext. to PFAS Wells	37	12	5	15	5	\$959,659		\$479,830							
49	Cape Fear Public Utility Authority	New Hanover	Orange Street Water Ext. to PFAS Wells	37	12	5	15	5	\$1,191,796		\$595,898							
50	Cape Fear Public Utility Authority	New Hanover	Oakley Water Ext. to PFAS Wells	37	12	5	15	5	\$7,024,392		\$3,512,196							
51	Cape Fear Public Utility Authority	New Hanover	Marathon Farms Water Ext. to PFAS Wells	37	12	5	15	5	\$7,780,188		\$3,890,094							
52	Cape Fear Public Utility Authority	New Hanover	Blossom St Area Water Main Ext PFAS	37	12	5	15	5	\$1,908,224		\$954,112							
53	Cape Fear Public Utility Authority	New Hanover	Burton Area Water Main Ext - PFAS	37	12	5	15	5	\$2,136,937		\$1,068,469							
54	New Hanover County	New Hanover	NHC Garden Place Water Main Ext PFAS	37	12	5	15	5	\$1,963,096	\$1	\$981,548							
55	Carolina Water Service, Inc	Iredell	Pinnacle Shores - Water Main Relocation	37	12	0	15	10	\$2,360,000		\$0							
56	Chowan County	Chowan	Cape Colony Wtr Syst Imp & Fire Hyd Repl	36	20	0	5	11	\$15,290,696		\$0							
57	Goldsboro, City of	Wayne	PFAS Treatment Improvement Project	32	12	8	5	7	\$35,584,800		\$0							
58	Carolina Water Service, Inc	Watauga	Ski Mountain - Drill New Well	30	2	0	15	13	\$530,000		\$0							
59	Burlington, City of	Alamance	PFAS Drinking Water Treatment Upgrades	27	12	5	5	5	\$28,160,000		\$0							
60	Carolina Water Service, Inc	Avery	Elk River - Drill New Well	27	2	0	15	10	\$450,000		\$0							
61	Surry County	Surry	Hiatt Road Water Extensions	25	20	0	0	5	\$1,303,600		\$0							
62	Harkers Island Sanitary District	Carteret	HISD Water System Improvements	24	0	3	5	16	\$1,634,750		\$0							
63	Johnston County	Johnston	Water Trans SCADA, Smart Meter & Security	24	0	3	15	6	\$3,724,500		\$0							
64	Landis, Town of	Rowan	Patterson / Flat Rock Rds WL Extension	23	0	0	13	10	\$6,521,449		\$0							
65	Princeton, Town of	Johnston	Radio Read Meter Installation	21	0	0	5	16	\$579,500		\$0							
66	Pender County	Pender	Penderlea-Hwy421 Waterline Improvements	20	0	0	12	8	\$35,590,000		\$0							

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67	Carolina Water Service, Inc		Wake, New Hanover, Johnston, Carteret, Craven	AMI Meter Exchange - Phase 3	15	0	0	5	10	\$2,161,800		\$0								
68	Carolina Water Service, Inc		Cumberland, Wake, Pender, Lee, Durham, Cabarrus, New Hanover, Johnston	AMI Meter Exchange - Phase 4	15	0	0	5	10	\$2,782,400		\$0								
69	Carolina Water Service, Inc		Forsyth, Mecklenburg, Gaston, Montgomery, Alleghany, Yancey, Iredell, Macon	AMI Meter Exchange - Phase 5	15	0	0	5	10	\$3,120,600		\$0								
												Total:	\$4,873,671	\$0	\$18,817,430	\$68,034,335	\$5,000,000	\$96,725,436		

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