

**Agenda Item H-1. Merger/Regionalization Feasibility Study Applications: Project Descriptions**

Blue rows = proposed full or partial funding in the scenario [preliminary]

| Application Number | Proposed Funding in Scenario? | Instance ID | Applicant Name         | County    | Designated Distressed? | Residential Connections | Project Type       | Project Name         | Project Description   | Additional Info. Added? | Total Project Cost | Funding Requested | Points Verified | Notes  |
|--------------------|-------------------------------|-------------|------------------------|-----------|------------------------|-------------------------|--------------------|----------------------|---|-------------------------|--------------------|-------------------|-----------------|--|
| 1                  | Yes                           | 162791      | Goldsboro, City of     | Wayne     | Yes                    | 10,621                  | MRF-Both           | Goldsboro MRF Part B | Builds on existing MRF project to be completed by end of 2023 by providing financial / governance analysis of regionalization options. All parties signed new resolutions to support the effort.              | No                      | \$ 260,000         | \$260,000         | 19              |  |
| 2                  | Yes                           | 161548      | Fremont, Town of       | Wayne     | Yes                    | 608                     | MRF-Wastewater     | Fremont - Eureka MRF | Finalize and adopt MOU for Fremont to transfer ownership of the wastewater system of Eureka. Includes \$25k for rate study as required by draft MOU.  | Yes                     | \$ 50,000          | \$50,000          | 17              | Eureka is a D1 Distressed LGU, has been deemed non-viable via resolution by LGC. |
| 3                  | Yes                           | 161414      | Cleveland County Water | Cleveland | No                     | 21,250                  | MRF-Drinking Water | Water MRF            | Water MRF b/t CCW, Lawndale, and Fallston based on recommendations from recently completed AMPs. Project will develop separate MRF considerations for both systems to merge w/ CCW.                           | Yes                     | \$ 100,000         | \$100,000         | 14              |  |
| 4                  | Yes                           | 161409      | Cleveland County Water | Cleveland | No                     | 21,250                  | MRF-Drinking Water | Wastewater MRF       | Wastewater MRF b/t CCW, Lawndale, Fallston, Polkville, and Kingstown based on recommendations from recently completed AMPs. Project will develop separate MRF considerations for each system to merge w/ CCW. | No                      | \$ 200,000         | \$200,000         | 14              |  |

**Ineligible Applications**

| Project Number | Proposed Funding in Scenario? | Instance ID | Applicant Name     | County          | Designated Distressed? | Residential Connections | Project Type       | Project Name                         | Project Description  | Additional Info. Added? | Total Project Cost | Funding Requested | Points Verified | Reason for Incompleteness/Ineligibility   |
|----------------|-------------------------------|-------------|--------------------|-----------------|------------------------|-------------------------|--------------------|--------------------------------------|--|-------------------------|--------------------|-------------------|-----------------|---|
| Inel_1         | No                            | 161398      | Whitakers, Town of | Nash, Edgecombe | Yes                    | 319                     | MRF-Drinking Water | Whitakers MRF Study - Water          | Exploring interconnecting w/ Enfield (~7 mi) that has available water capacity.        | Yes                     | \$ 50,000          | \$50,000          |                 | Required partner acknowledgement letter/resolution was not provided with the application. |
| Inel_2         | No                            | 161399      | Whitakers, Town of | Nash, Edgecombe | Yes                    | 319                     | MRF-Wastewater     | Whitakers MRF Study - Sanitary Sewer | Exploring interconnecting w/ Enfield (~7 mi) that has available WW treatment capacity. | Yes                     | \$ 50,000          | \$50,000          |                 | Required partner acknowledgement letter/resolution was not provided with the application. |